

V. DEPARTMENT OF AGRICULTURE**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 85,881,968,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 945,473,000	P 720,274,000	P 195,837,000	P 1,861,584,000
Support to Operations	1,120,465,000	3,527,421,000	125,493,000	4,773,379,000
Operations	<u>2,010,530,000</u>	<u>38,127,137,000</u>	<u>10,388,827,000</u>	<u>50,526,494,000</u>
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,339,686,000	33,089,091,000	857,558,000	35,286,335,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,970,000	3,535,419,000	7,842,637,000	11,396,026,000
AGRICULTURE AND FISHERY POLICY PROGRAM	47,955,000	14,570,000		62,525,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>604,919,000</u>	<u>1,488,057,000</u>	<u>1,688,632,000</u>	<u>3,781,608,000</u>
Total, Regular Programs	<u>4,076,468,000</u>	<u>42,374,832,000</u>	<u>10,710,157,000</u>	<u>57,161,457,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		6,897,589,000	20,894,525,000	27,792,114,000
Foreign-Assisted Project(s)		<u>404,906,000</u>	<u>523,491,000</u>	<u>928,397,000</u>
Total, Project(s)		<u>7,302,495,000</u>	<u>21,418,016,000</u>	<u>28,720,511,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 4,076,468,000</u>	<u>P 49,677,327,000</u>	<u>P 32,128,173,000</u>	<u>P 85,881,968,000</u>

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, One Billion Six Hundred Eighty Four Million Six Hundred Fifty Three Thousand Pesos (P1,684,653,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

- (a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;
- (b) Ten percent (10%) as grants for: (i) research, development, and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

- (c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

- (a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);
- (b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);
- (c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and
- (d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice, and ATI.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

7. Agriculture and Fisheries Modernization Program. The amount of Ninety Nine Billion Five Hundred Twenty Six Million Three Hundred Thousand Pesos (P99,526,300,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		1,572,124,000
DTI		142,606,000
NDA		794,870,000
NIA		30,096,632,000
NFA		9,000,000,000
NTA		405,434,000
PCA		849,767,000
PCIC		4,500,000,000
PFDA		2,462,762,000
PhilRice		340,632,000
SRA		1,000,000,000
TOTAL	P	51,180,224,000

8. National Programs of the Department of Agriculture. The amount of Forty Two Billion Eight Hundred Forty Four Million One Hundred Fourteen Thousand Pesos (P42,844,114,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Of the amounts appropriated herein for the National Rice Program (NRP), the amount of Eight Hundred Thirty Million Eight Hundred Thirty Nine Thousand Pesos (P830,839,000) shall be directly released to the Philippine Rice Research Institute (PhilRice) for the implementation of the following programs, activities, and projects:

- (a) Inbred seed support to rice-producing municipalities except in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) amounting to Seven Hundred Million Pesos (P700,000,000); and
- (b) Conduct of rice-related studies in line with the National Agriculture and Fisheries Research for Development Agenda and Programs (NAFRDEAP) amounting to One Hundred Thirty Million Eight Hundred Thirty Nine Thousand Pesos (P130,839,000).

The release of funds to PhilRice shall be subject to existing budgeting, accounting and auditing rules and regulations.

9. Farm-to-Market Road Projects. The amount of Fourteen Billion Four Hundred Seventy Six Million Seven Hundred Fifty Thousand Pesos (P14,476,750,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the approved network plan of the DA. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DA and the DPWH shall jointly turn over the management and ownership thereof to the LGUs concerned. The latter shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the agency's web administrator or his/her equivalent shall be responsible for ensuring that all approved FMR projects to be constructed for the year with the corresponding budgetary allocation are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website. Likewise, the DPWH shall update the procurement milestone, status of implementation supported by engineering plans and geo-tagged photos, aid project evaluation and/or assessment reports in ABEMIS.

10. Small-Scale Irrigation Projects. The amount of One Billion One Hundred Twenty One Million Four Hundred Fifteen Thousand Pesos (P1,121,415,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Ten Billion One Hundred Twenty Seven Million Three Hundred Forty Two Thousand Pesos (P10,127,342,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

12. Support to Agricultural Development in the BARMM. The amount of Four Hundred Ninety Three Million Sixty Five Thousand Pesos (P493,065,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the BARMM upon submission of a special budget request by the DA to the Department of Budget and Management (DBM) for the implementation of agricultural development programs. This amount shall be utilized for the implementation of the following programs in BARMM:

National Rice Program	P	253,000,000
National Corn Program		146,200,000
National Livestock Program		13,375,000
High Value Crops Development Program		24,000,000
National Organic Agriculture Program		14,800,000
Updating of the RSBSA		41,690,000

The release of funds shall be subject to existing budgeting, accounting and auditing rules and regulations.

The MAFAR shall submit physical and financial reports to the DA and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purposes.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

14. Seed Buffer Stocking. The amount of Six Hundred Seventy Three Million Seven Hundred Eighty One Thousand Pesos (P673,781,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDAs), as well as those affected by the typhoons and natural calamities.

15. Implementation of the KADIWA ni ANI at KITA Program. The amount appropriated herein for the KADIWA ni ANI at KITA program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

18. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

19. Fuel Assistance to Farmers. The amount of Five Hundred Ten Million Four Hundred Forty Seven Thousand Pesos (P510,447,000) appropriated herein for Fuel Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the farmer beneficiary owns or rents an agricultural machinery: PROVIDED, FURTHER, That the farmer beneficiary should be listed in the RSBSA.

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

20. Promotion of Hydroponics as a Modality for the Gulayan sa Paaralan Program. Pursuant to R.A. No. 11037 (Masustansyang Pagkain Para Sa Batang Pilipino Act), the DA, in coordination with the Department of Education (DepEd), shall promote hydroponic gardens and/or vertical farming, and provide technical support therefor, as an alternative modality for the implementation of the Gulayan sa Paaralan Program.

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P 811,479,000	P 720,274,000	P 195,837,000	P 1,727,590,000
National Capital Region (NCR)	368,397,000	325,378,000	37,911,000	731,686,000
Central Office	180,561,000	199,533,000	7,400,000	387,494,000
Agricultural Training Institute	21,334,000	14,106,000		35,440,000
Bureau of Animal Industry	60,360,000	48,170,000	1,200,000	109,730,000
Bureau of Agricultural Research	10,949,000	22,022,000	5,540,000	38,511,000
Bureau of Plant Industry	38,045,000	14,429,000		52,474,000
Bureau of Soils and Water Management	46,757,000	14,016,000	22,271,000	83,044,000
Bureau of Agricultural and Fisheries Engineering	10,391,000	13,102,000	1,500,000	24,993,000
Region I - Ilocos	29,646,000	22,610,000	400,000	52,656,000
Regional Field Unit - I	29,646,000	22,610,000	400,000	52,656,000
Cordillera Administrative Region (CAR)	27,650,000	18,277,000	100,000	46,027,000
Regional Field Unit - CAR	27,650,000	18,277,000	100,000	46,027,000
Region II - Cagayan Valley	30,008,000	43,091,000	1,000,000	74,099,000
Regional Field Unit - II	30,008,000	43,091,000	1,000,000	74,099,000
Region III - Central Luzon	30,293,000	35,654,000	12,593,000	78,540,000
Regional Field Unit - III	30,293,000	35,654,000	12,593,000	78,540,000
Region IVA - CALABARZON	31,418,000	31,555,000	4,835,000	67,808,000
Regional Field Unit - IVA	31,418,000	31,555,000	4,835,000	67,808,000
Region IVB - MIMAROPA	28,290,000	20,112,000	600,000	49,002,000
Regional Field Unit - IVB	28,290,000	20,112,000	600,000	49,002,000
Region V - Bicol	33,291,000	28,468,000	1,013,000	62,772,000
Regional Field Unit - V	33,291,000	28,468,000	1,013,000	62,772,000
Region VI - Western Visayas	29,723,000	30,073,000	73,000,000	132,796,000
Regional Field Unit - VI	29,723,000	30,073,000	73,000,000	132,796,000
Region VII - Central Visayas	28,682,000	28,616,000	7,500,000	64,798,000
Regional Field Unit - VII	28,682,000	28,616,000	7,500,000	64,798,000

Region VIII - Eastern Visayas	<u>28,106,000</u>	<u>43,500,000</u>	<u>930,000</u>	<u>72,536,000</u>
Regional Field Unit - VIII	28,106,000	43,500,000	930,000	72,536,000
Region IX - Zamboanga Peninsula	<u>29,695,000</u>	<u>29,691,000</u>	<u>21,415,000</u>	<u>80,801,000</u>
Philippine Rubber Research Institute	3,227,000	13,272,000	100,000	16,599,000
Regional Field Unit - IX	26,468,000	16,419,000	21,315,000	64,202,000
Region X - Northern Mindanao	<u>32,947,000</u>	<u>14,644,000</u>	<u>231,000</u>	<u>47,822,000</u>
Regional Field Unit - X	32,947,000	14,644,000	231,000	47,822,000
Region XI - Davao	<u>26,784,000</u>	<u>18,548,000</u>	<u>32,879,000</u>	<u>78,211,000</u>
Regional Field Unit - XI	26,784,000	18,548,000	32,879,000	78,211,000
Region XII - SOCCSKSARGEN	<u>27,787,000</u>	<u>11,745,000</u>	<u>500,000</u>	<u>40,032,000</u>
Regional Field Unit - XII	27,787,000	11,745,000	500,000	40,032,000
Region XIII - Caraga	<u>28,762,000</u>	<u>18,312,000</u>	<u>930,000</u>	<u>48,004,000</u>
Regional Field Unit - XIII	28,762,000	18,312,000	930,000	48,004,000
Administration of Personnel Benefits	<u>133,994,000</u>			<u>133,994,000</u>
National Capital Region (NCR)	<u>55,857,000</u>			<u>55,857,000</u>
Central Office	13,466,000			13,466,000
Agricultural Training Institute	4,468,000			4,468,000
Bureau of Animal Industry	6,449,000			6,449,000
Bureau of Agricultural Research	300,000			300,000
Bureau of Plant Industry	22,926,000			22,926,000
Bureau of Soils and Water Management	8,248,000			8,248,000
Region I - Ilocos	<u>1,699,000</u>			<u>1,699,000</u>
Regional Field Unit - I	1,699,000			1,699,000
Cordillera Administrative Region (CAR)	<u>6,669,000</u>			<u>6,669,000</u>
Regional Field Unit - CAR	6,669,000			6,669,000
Region II - Cagayan Valley	<u>3,761,000</u>			<u>3,761,000</u>
Regional Field Unit - II	3,761,000			3,761,000
Region III - Central Luzon	<u>13,455,000</u>			<u>13,455,000</u>
Regional Field Unit - III	13,455,000			13,455,000

Region IVA - CALABARZON	<u>10,744,000</u>			<u>10,744,000</u>
Regional Field Unit - IVA	10,744,000			10,744,000
Region IVB - MIMAROPA	<u>4,143,000</u>			<u>4,143,000</u>
Regional Field Unit - IVB	4,143,000			4,143,000
Region V - Bicol	<u>11,609,000</u>			<u>11,609,000</u>
Regional Field Unit - V	11,609,000			11,609,000
Region VI - Western Visayas	<u>1,377,000</u>			<u>1,377,000</u>
Regional Field Unit - VI	1,377,000			1,377,000
Region VII - Central Visayas	<u>9,657,000</u>			<u>9,657,000</u>
Regional Field Unit - VII	9,657,000			9,657,000
Region VIII - Eastern Visayas	<u>2,071,000</u>			<u>2,071,000</u>
Regional Field Unit - VIII	2,071,000			2,071,000
Region IX - Zamboanga Peninsula	<u>3,073,000</u>			<u>3,073,000</u>
Regional Field Unit - IX	3,073,000			3,073,000
Region X - Northern Mindanao	<u>2,708,000</u>			<u>2,708,000</u>
Regional Field Unit - X	2,708,000			2,708,000
Region XI - Davao	<u>3,847,000</u>			<u>3,847,000</u>
Regional Field Unit - XI	3,847,000			3,847,000
Region XII - SOCCSKSARGEN	<u>3,324,000</u>			<u>3,324,000</u>
Regional Field Unit - XII	<u>3,324,000</u>			<u>3,324,000</u>
Sub-total, General Administration and Support	<u>945,473,000</u>	<u>720,274,000</u>	<u>195,837,000</u>	<u>1,861,584,000</u>
Support to Operations				
Planning and policy formulation for soil and water resources conservation, management and development	<u>106,197,000</u>	<u>85,877,000</u>		<u>192,074,000</u>
National Capital Region (NCR)	<u>106,197,000</u>	<u>85,877,000</u>		<u>192,074,000</u>
Bureau of Soils and Water Management	106,197,000	85,877,000		192,074,000
Coordination of agricultural research	<u>22,205,000</u>	<u>6,409,000</u>		<u>28,614,000</u>
National Capital Region (NCR)	<u>22,205,000</u>	<u>6,409,000</u>		<u>28,614,000</u>
Bureau of Agricultural Research	22,205,000	6,409,000		28,614,000

Information and Communication Technology (ICT) Management Support	31,486,000	100,000,000	122,493,000	253,979,000
National Capital Region (NCR)	31,486,000	65,087,000	78,505,000	175,078,000
Central Office	31,486,000	33,943,000	63,000,000	128,429,000
Agricultural Training Institute		5,519,000	4,500,000	10,019,000
Bureau of Animal Industry		4,546,000	3,242,000	7,788,000
Bureau of Agricultural Research		9,647,000	1,500,000	11,147,000
Bureau of Plant Industry		3,564,000	1,581,000	5,145,000
Bureau of Soils and Water Management		3,961,000	3,182,000	7,143,000
Bureau of Agricultural and Fisheries Engineering		3,907,000	1,500,000	5,407,000
Region I - Ilocos		3,105,000	3,018,000	6,123,000
Regional Field Unit - I		3,105,000	3,018,000	6,123,000
Cordillera Administrative Region (CAR)		1,415,000	1,595,000	3,010,000
Regional Field Unit - CAR		1,415,000	1,595,000	3,010,000
Region II - Cagayan Valley		3,558,000	2,500,000	6,058,000
Regional Field Unit - II		3,558,000	2,500,000	6,058,000
Region III - Central Luzon		2,014,000	3,133,000	5,147,000
Regional Field Unit - III		2,014,000	3,133,000	5,147,000
Region IVA - CALABARZON		3,290,000	5,000,000	8,290,000
Regional Field Unit - IVA		3,290,000	5,000,000	8,290,000
Region IVB - MIMAROPA		1,725,000	3,043,000	4,768,000
Regional Field Unit - IVB		1,725,000	3,043,000	4,768,000
Region V - Bicol		1,601,000	4,163,000	5,764,000
Regional Field Unit - V		1,601,000	4,163,000	5,764,000
Region VI - Western Visayas		2,134,000	3,197,000	5,331,000
Regional Field Unit - VI		2,134,000	3,197,000	5,331,000
Region VII - Central Visayas		2,098,000	3,387,000	5,485,000
Regional Field Unit - VII		2,098,000	3,387,000	5,485,000
Region VIII - Eastern Visayas		2,610,000	1,491,000	4,101,000
Regional Field Unit - VIII		2,610,000	1,491,000	4,101,000

Region IX - Zamboanga Peninsula	<u>3,972,000</u>	<u>3,077,000</u>	<u>7,049,000</u>
Philippine Rubber Research Institute	2,110,000	1,500,000	3,610,000
Regional Field Unit - IX	1,862,000	1,577,000	3,439,000
Region X - Northern Mindanao	<u>1,874,000</u>	<u>1,500,000</u>	<u>3,374,000</u>
Regional Field Unit - X	1,874,000	1,500,000	3,374,000
Region XI - Davao	<u>1,661,000</u>	<u>3,870,000</u>	<u>5,531,000</u>
Regional Field Unit - XI	1,661,000	3,870,000	5,531,000
Region XII - SOCCSKSARGEN	<u>2,331,000</u>	<u>3,114,000</u>	<u>5,445,000</u>
Regional Field Unit - XII	2,331,000	3,114,000	5,445,000
Region XIII - Caraga	<u>1,525,000</u>	<u>1,900,000</u>	<u>3,425,000</u>
Regional Field Unit - XIII	1,525,000	1,900,000	3,425,000
Public information services	<u>12,596,000</u>	<u>2,939,000</u>	<u>15,535,000</u>
National Capital Region (NCR)	<u>12,596,000</u>	<u>2,939,000</u>	<u>15,535,000</u>
Central Office	12,596,000	2,939,000	15,535,000
Development of organizational policies, plans and procedures	<u>126,258,000</u>	<u>447,073,000</u>	<u>573,331,000</u>
National Capital Region (NCR)	<u>8,867,000</u>	<u>113,107,000</u>	<u>121,974,000</u>
Central Office		108,757,000	108,757,000
Bureau of Agricultural and Fisheries Engineering	8,867,000	4,350,000	13,217,000
Region I - Ilocos	<u>9,070,000</u>	<u>16,335,000</u>	<u>25,405,000</u>
Regional Field Unit - I	9,070,000	16,335,000	25,405,000
Cordillera Administrative Region (CAR)	<u>7,910,000</u>	<u>18,862,000</u>	<u>26,772,000</u>
Regional Field Unit - CAR	7,910,000	18,862,000	26,772,000
Region II - Cagayan Valley	<u>8,419,000</u>	<u>52,052,000</u>	<u>60,471,000</u>
Regional Field Unit - II	8,419,000	52,052,000	60,471,000
Region III - Central Luzon	<u>6,284,000</u>	<u>21,504,000</u>	<u>27,788,000</u>
Regional Field Unit - III	6,284,000	21,504,000	27,788,000
Region IVA - CALABARZON	<u>8,027,000</u>	<u>27,077,000</u>	<u>35,104,000</u>
Regional Field Unit - IVA	8,027,000	27,077,000	35,104,000
Region IVB - MIMAROPA	<u>7,710,000</u>	<u>32,195,000</u>	<u>39,905,000</u>
Regional Field Unit - IVB	7,710,000	32,195,000	39,905,000

Region V - Bicol	<u>9,042,000</u>	<u>33,013,000</u>	<u>42,055,000</u>
Regional Field Unit - V	9,042,000	33,013,000	42,055,000
Region VI - Western Visayas	<u>6,543,000</u>	<u>13,276,000</u>	<u>19,819,000</u>
Regional Field Unit - VI	6,543,000	13,276,000	19,819,000
Region VII - Central Visayas	<u>5,633,000</u>	<u>15,387,000</u>	<u>21,020,000</u>
Regional Field Unit - VII	5,633,000	15,387,000	21,020,000
Region VIII - Eastern Visayas	<u>8,689,000</u>	<u>17,108,000</u>	<u>25,797,000</u>
Regional Field Unit - VIII	8,689,000	17,108,000	25,797,000
Region IX - Zamboanga Peninsula	<u>6,711,000</u>	<u>25,244,000</u>	<u>31,955,000</u>
Regional Field Unit - IX	6,711,000	25,244,000	31,955,000
Region X - Northern Mindanao	<u>7,520,000</u>	<u>13,957,000</u>	<u>21,477,000</u>
Regional Field Unit - X	7,520,000	13,957,000	21,477,000
Region XI - Davao	<u>8,356,000</u>	<u>18,298,000</u>	<u>26,654,000</u>
Regional Field Unit - XI	8,356,000	18,298,000	26,654,000
Region XII - SOCCSKSARGEN	<u>9,407,000</u>	<u>13,847,000</u>	<u>23,254,000</u>
Regional Field Unit - XII	9,407,000	13,847,000	23,254,000
Region XIII - Caraga	<u>8,070,000</u>	<u>15,811,000</u>	<u>23,881,000</u>
Regional Field Unit - XIII	8,070,000	15,811,000	23,881,000
Agri-business and marketing services	<u>20,445,000</u>	<u>5,360,000</u>	<u>25,805,000</u>
National Capital Region (NCR)	<u>20,445,000</u>	<u>5,360,000</u>	<u>25,805,000</u>
Central Office	20,445,000	5,360,000	25,805,000
International affairs coordination and liaisoning	<u>74,137,000</u>	<u>32,845,000</u>	<u>106,982,000</u>
National Capital Region (NCR)	<u>74,137,000</u>	<u>32,845,000</u>	<u>106,982,000</u>
Central Office	74,137,000	32,845,000	106,982,000
Operation and maintenance of the integrated laboratories	<u>274,752,000</u>	<u>369,771,000</u>	<u>644,523,000</u>
Region I - Ilocos	<u>16,693,000</u>	<u>24,587,000</u>	<u>41,280,000</u>
Regional Field Unit - I	16,693,000	24,587,000	41,280,000
Cordillera Administrative Region (CAR)	<u>15,494,000</u>	<u>17,263,000</u>	<u>32,757,000</u>
Regional Field Unit - CAR	15,494,000	17,263,000	32,757,000

Region II - Cagayan Valley	<u>23,376,000</u>	<u>60,647,000</u>		<u>84,023,000</u>
Regional Field Unit - II	23,376,000	60,647,000		84,023,000
Region III - Central Luzon	<u>22,774,000</u>	<u>40,208,000</u>		<u>62,982,000</u>
Regional Field Unit - III	22,774,000	40,208,000		62,982,000
Region IVA - CALABARZON	<u>22,591,000</u>	<u>19,403,000</u>		<u>41,994,000</u>
Regional Field Unit - IVA	22,591,000	19,403,000		41,994,000
Region IVB - MIMAROPA	<u>14,324,000</u>	<u>12,005,000</u>		<u>26,329,000</u>
Regional Field Unit - IVB	14,324,000	12,005,000		26,329,000
Region V - Bicol	<u>15,368,000</u>	<u>45,680,000</u>		<u>61,048,000</u>
Regional Field Unit - V	15,368,000	45,680,000		61,048,000
Region VI - Western Visayas	<u>17,475,000</u>	<u>7,717,000</u>		<u>25,192,000</u>
Regional Field Unit - VI	17,475,000	7,717,000		25,192,000
Region VII - Central Visayas	<u>25,654,000</u>	<u>15,847,000</u>		<u>41,501,000</u>
Regional Field Unit - VII	25,654,000	15,847,000		41,501,000
Region VIII - Eastern Visayas	<u>15,987,000</u>	<u>8,480,000</u>		<u>24,467,000</u>
Regional Field Unit - VIII	15,987,000	8,480,000		24,467,000
Region IX - Zamboanga Peninsula	<u>20,558,000</u>	<u>41,817,000</u>		<u>62,375,000</u>
Regional Field Unit - IX	20,558,000	41,817,000		62,375,000
Region X - Northern Mindanao	<u>17,020,000</u>	<u>19,813,000</u>		<u>36,833,000</u>
Regional Field Unit - X	17,020,000	19,813,000		36,833,000
Region XI - Davao	<u>15,071,000</u>	<u>32,629,000</u>		<u>47,700,000</u>
Regional Field Unit - XI	15,071,000	32,629,000		47,700,000
Region XII - SOCCSKSARGEN	<u>15,156,000</u>	<u>17,492,000</u>		<u>32,648,000</u>
Regional Field Unit - XII	15,156,000	17,492,000		32,648,000
Region XIII - Caraga	<u>17,211,000</u>	<u>6,183,000</u>		<u>23,394,000</u>
Regional Field Unit - XIII	17,211,000	6,183,000		23,394,000
Field program management activities	<u>172,686,000</u>	<u>1,196,262,000</u>	<u>3,000,000</u>	<u>1,371,948,000</u>
National Capital Region (NCR)	<u>26,880,000</u>	<u>290,559,000</u>	<u>2,700,000</u>	<u>320,139,000</u>
Central Office	26,880,000	252,506,000	2,700,000	282,086,000

Agricultural Training Institue (ATI)		2,000,000		2,000,000
Bureau of Animal Industry		9,200,000		9,200,000
Bureau of Plant Industry		23,861,000		23,861,000
Bureau of Soils and Water Management		2,992,000		2,992,000
Region I - Ilocos		<u>51,259,000</u>		<u>51,259,000</u>
Regional Field Unit - I		51,259,000		51,259,000
Cordillera Administrative Region (CAR)	<u>5,233,000</u>	<u>46,563,000</u>		<u>51,796,000</u>
Regional Field Unit - CAR	5,233,000	46,563,000		51,796,000
Region II - Cagayan Valley	<u>18,168,000</u>	<u>100,913,000</u>	<u>300,000</u>	<u>119,381,000</u>
Regional Field Unit - II	18,168,000	100,913,000	300,000	119,381,000
Region III - Central Luzon		<u>98,732,000</u>		<u>98,732,000</u>
Regional Field Unit - III		98,732,000		98,732,000
Region IVA - CALABARZON	<u>29,961,000</u>	<u>64,138,000</u>		<u>94,099,000</u>
Regional Field Unit - IVA	29,961,000	64,138,000		94,099,000
Region IVB - MIMAROPA		<u>60,158,000</u>		<u>60,158,000</u>
Regional Field Unit - IVB		60,158,000		60,158,000
Region V - Bicol	<u>15,235,000</u>	<u>55,303,000</u>		<u>70,538,000</u>
Regional Field Unit - V	15,235,000	55,303,000		70,538,000
Region VI - Western Visayas	<u>21,501,000</u>	<u>70,419,000</u>		<u>91,920,000</u>
Regional Field Unit - VI	21,501,000	70,419,000		91,920,000
Region VII - Central Visayas		<u>44,603,000</u>		<u>44,603,000</u>
Regional Field Unit - VII		44,603,000		44,603,000
Region VIII - Eastern Visayas	<u>20,379,000</u>	<u>49,776,000</u>		<u>70,155,000</u>
Regional Field Unit - VIII	20,379,000	49,776,000		70,155,000
Region IX - Zamboanga Peninsula		<u>51,861,000</u>		<u>51,861,000</u>
Regional Field Unit - IX		51,861,000		51,861,000
Region X - Northern Mindanao	<u>711,000</u>	<u>68,712,000</u>		<u>69,423,000</u>
Regional Field Unit - X	711,000	68,712,000		69,423,000
Region XI - Davao	<u>18,962,000</u>	<u>48,397,000</u>		<u>67,359,000</u>
Regional Field Unit - XI	18,962,000	48,397,000		67,359,000

Region XII - SOCCSKSARGEN	<u>14,795,000</u>	<u>50,882,000</u>	<u>65,677,000</u>
Regional Field Unit - XII	14,795,000	50,882,000	65,677,000
Region XIII - Caraga	<u>861,000</u>	<u>43,987,000</u>	<u>44,848,000</u>
Regional Field Unit - XIII	861,000	43,987,000	44,848,000
Quick Response Fund		<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office		1,000,000,000	1,000,000,000
Agriculture and fishery engineering support activities	<u>222,099,000</u>	<u>160,599,000</u>	<u>382,698,000</u>
National Capital Region (NCR)	<u>8,808,000</u>	<u>9,824,000</u>	<u>18,632,000</u>
Bureau of Agricultural and Fisheries Engineering	8,808,000	9,824,000	18,632,000
Region I - Ilocos	<u>15,137,000</u>	<u>9,950,000</u>	<u>25,087,000</u>
Regional Field Unit - I	15,137,000	9,950,000	25,087,000
Cordillera Administrative Region (CAR)	<u>11,289,000</u>	<u>9,950,000</u>	<u>21,239,000</u>
Regional Field Unit - CAR	11,289,000	9,950,000	21,239,000
Region II - Cagayan Valley	<u>14,934,000</u>	<u>10,255,000</u>	<u>25,189,000</u>
Regional Field Unit - II	14,934,000	10,255,000	25,189,000
Region III - Central Luzon	<u>15,110,000</u>	<u>9,950,000</u>	<u>25,060,000</u>
Regional Field Unit - III	15,110,000	9,950,000	25,060,000
Region IVA - CALABARZON	<u>20,743,000</u>	<u>10,255,000</u>	<u>30,998,000</u>
Regional Field Unit - IVA	20,743,000	10,255,000	30,998,000
Region IVB - MIMAROPA	<u>14,555,000</u>	<u>9,950,000</u>	<u>24,505,000</u>
Regional Field Unit - IVB	14,555,000	9,950,000	24,505,000
Region V - Bicol	<u>12,030,000</u>	<u>10,255,000</u>	<u>22,285,000</u>
Regional Field Unit - V	12,030,000	10,255,000	22,285,000
Region VI - Western Visayas	<u>15,880,000</u>	<u>10,255,000</u>	<u>26,135,000</u>
Regional Field Unit - VI	15,880,000	10,255,000	26,135,000
Region VII - Central Visayas	<u>11,585,000</u>	<u>9,950,000</u>	<u>21,535,000</u>
Regional Field Unit - VII	11,585,000	9,950,000	21,535,000

Region VIII - Eastern Visayas	<u>13,455,000</u>	<u>9,950,000</u>		<u>23,405,000</u>
Regional Field Unit - VIII	13,455,000	9,950,000		23,405,000
Region IX - Zamboanga Peninsula	<u>13,602,000</u>	<u>9,950,000</u>		<u>23,552,000</u>
Regional Field Unit - IX	13,602,000	9,950,000		23,552,000
Region X - Northern Mindanao	<u>13,391,000</u>	<u>10,255,000</u>		<u>23,646,000</u>
Regional Field Unit - X	13,391,000	10,255,000		23,646,000
Region XI - Davao	<u>14,136,000</u>	<u>9,950,000</u>		<u>24,086,000</u>
Regional Field Unit - XI	14,136,000	9,950,000		24,086,000
Region XII - SOCCSKSARGEN	<u>14,493,000</u>	<u>9,950,000</u>		<u>24,443,000</u>
Regional Field Unit - XII	14,493,000	9,950,000		24,443,000
Region XIII - Caraga	<u>12,951,000</u>	<u>9,950,000</u>		<u>22,901,000</u>
Regional Field Unit - XIII	12,951,000	9,950,000		22,901,000
Food laboratory testing support activities	<u>57,604,000</u>	<u>20,286,000</u>		<u>77,890,000</u>
National Capital Region (NCR)	<u>57,604,000</u>	<u>20,286,000</u>		<u>77,890,000</u>
Central Office	57,604,000	20,286,000		77,890,000
Agriculture and fisheries surveillance support activities		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, Support to Operations	<u>1,120,465,000</u>	<u>3,527,421,000</u>	<u>125,493,000</u>	<u>4,773,379,000</u>
Operations				
TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,339,686,000</u>	<u>33,089,091,000</u>	<u>857,558,000</u>	<u>35,286,335,000</u>
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>260,061,000</u>	<u>27,689,053,000</u>	<u>557,769,000</u>	<u>28,506,883,000</u>
PSS on the National Rice Program		<u>22,781,319,000</u>	<u>88,555,000</u>	<u>22,869,874,000</u>
National Capital Region (NCR)		<u>883,818,000</u>	<u>49,500,000</u>	<u>933,318,000</u>
Central Office		825,814,000	20,500,000	846,314,000
Bureau of Plant Industry		58,004,000	29,000,000	87,004,000
Region I - Ilocos		<u>3,238,596,000</u>		<u>3,238,596,000</u>
Regional Field Unit - I		3,238,596,000		3,238,596,000
Cordillera Administrative Region (CAR)		<u>224,817,000</u>	<u>1,255,000</u>	<u>226,072,000</u>
Regional Field Unit - CAR		224,817,000	1,255,000	226,072,000

Region II - Cagayan Valley	<u>4,297,498,000</u>	<u>4,000,000</u>	<u>4,301,498,000</u>
Regional Field Unit - II	4,297,498,000	4,000,000	4,301,498,000
Region III - Central Luzon	<u>6,015,690,000</u>	<u>2,000,000</u>	<u>6,017,690,000</u>
Regional Field Unit - III	6,015,690,000	2,000,000	6,017,690,000
Region IVA - CALABARZON	<u>541,679,000</u>		<u>541,679,000</u>
Regional Field Unit - IVA	541,679,000		541,679,000
Region IVB - MIMAROPA	<u>1,261,349,000</u>		<u>1,261,349,000</u>
Regional Field Unit - IVB	1,261,349,000		1,261,349,000
Region V - Bicol	<u>1,669,069,000</u>	<u>1,500,000</u>	<u>1,670,569,000</u>
Regional Field Unit - V	1,669,069,000	1,500,000	1,670,569,000
Region VI - Western Visayas	<u>87,227,000</u>	<u>13,500,000</u>	<u>100,727,000</u>
Regional Field Unit - VI	87,227,000	13,500,000	100,727,000
Region VII - Central Visayas	<u>263,976,000</u>	<u>7,000,000</u>	<u>270,976,000</u>
Regional Field Unit - VII	263,976,000	7,000,000	270,976,000
Region VIII - Eastern Visayas	<u>742,555,000</u>		<u>742,555,000</u>
Regional Field Unit - VIII	742,555,000		742,555,000
Region IX - Zamboanga Peninsula	<u>540,378,000</u>		<u>540,378,000</u>
Regional Field Unit - IX	540,378,000		540,378,000
Region X - Northern Mindanao	<u>960,851,000</u>	<u>5,600,000</u>	<u>966,451,000</u>
Regional Field Unit - X	960,851,000	5,600,000	966,451,000
Region XI - Davao	<u>1,052,820,000</u>	<u>2,500,000</u>	<u>1,055,320,000</u>
Regional Field Unit - XI	1,052,820,000	2,500,000	1,055,320,000
Region XII - SOCCSKSARGEN	<u>822,038,000</u>	<u>1,700,000</u>	<u>823,738,000</u>
Regional Field Unit - XII	822,038,000	1,700,000	823,738,000
Region XIII - Caraga	<u>178,958,000</u>		<u>178,958,000</u>
Regional Field Unit - XIII	178,958,000		178,958,000
PSS on the National Livestock Program	<u>502,551,000</u>	<u>248,662,000</u>	<u>751,213,000</u>
National Capital Region (NCR)	<u>142,958,000</u>	<u>13,690,000</u>	<u>156,648,000</u>
Central Office	6,000,000		6,000,000
Bureau of Animal Industry	136,958,000	13,690,000	150,648,000

Region I - Ilocos	<u>25,307,000</u>	<u>17,860,000</u>	<u>43,167,000</u>
Regional Field Unit - I	25,307,000	17,860,000	43,167,000
Cordillera Administrative Region (CAR)	<u>26,002,000</u>	<u>4,820,000</u>	<u>30,822,000</u>
Regional Field Unit - CAR	26,002,000	4,820,000	30,822,000
Region II - Cagayan Valley	<u>36,812,000</u>	<u>15,900,000</u>	<u>52,712,000</u>
Regional Field Unit - II	36,812,000	15,900,000	52,712,000
Region III - Central Luzon	<u>13,689,000</u>	<u>10,130,000</u>	<u>23,819,000</u>
Regional Field Unit - III	13,689,000	10,130,000	23,819,000
Region IVA - CALABARZON	<u>30,895,000</u>	<u>30,155,000</u>	<u>61,050,000</u>
Regional Field Unit - IVA	30,895,000	30,155,000	61,050,000
Region IVB - MIMAROPA	<u>22,824,000</u>	<u>20,780,000</u>	<u>43,604,000</u>
Regional Field Unit - IVB	22,824,000	20,780,000	43,604,000
Region V - Bicol	<u>19,346,000</u>	<u>9,400,000</u>	<u>28,746,000</u>
Regional Field Unit - V	19,346,000	9,400,000	28,746,000
Region VI - Western Visayas	<u>16,308,000</u>	<u>11,300,000</u>	<u>27,608,000</u>
Regional Field Unit - VI	16,308,000	11,300,000	27,608,000
Region VII - Central Visayas	<u>16,555,000</u>	<u>10,895,000</u>	<u>27,450,000</u>
Regional Field Unit - VII	16,555,000	10,895,000	27,450,000
Region VIII - Eastern Visayas	<u>26,950,000</u>	<u>20,700,000</u>	<u>47,650,000</u>
Regional Field Unit - VIII	26,950,000	20,700,000	47,650,000
Region IX - Zamboanga Peninsula	<u>21,330,000</u>	<u>11,446,000</u>	<u>32,776,000</u>
Regional Field Unit - IX	21,330,000	11,446,000	32,776,000
Region X - Northern Mindanao	<u>35,300,000</u>	<u>34,145,000</u>	<u>69,445,000</u>
Regional Field Unit - X	35,300,000	34,145,000	69,445,000
Region XI - Davao	<u>19,635,000</u>	<u>7,360,000</u>	<u>26,995,000</u>
Regional Field Unit - XI	19,635,000	7,360,000	26,995,000
Region XII - SOCCSKSARGEN	<u>26,820,000</u>	<u>19,920,000</u>	<u>46,740,000</u>
Regional Field Unit - XII	26,820,000	19,920,000	46,740,000
Region XIII - Caraga	<u>21,820,000</u>	<u>10,161,000</u>	<u>31,981,000</u>
Regional Field Unit - XIII	21,820,000	10,161,000	31,981,000

PSS on the National Corn Program	<u>3,236,536,000</u>	<u>20,868,000</u>	<u>3,257,404,000</u>
National Capital Region (NCR)	<u>67,843,000</u>	<u>2,200,000</u>	<u>70,043,000</u>
Central Office	56,700,000		56,700,000
Bureau of Plant Industry	11,143,000	2,200,000	13,343,000
Region I - Ilocos	<u>259,342,000</u>		<u>259,342,000</u>
Regional Field Unit - I	259,342,000		259,342,000
Cordillera Administrative Region (CAR)	<u>55,295,000</u>	<u>1,518,000</u>	<u>56,813,000</u>
Regional Field Unit - CAR	55,295,000	1,518,000	56,813,000
Region II - Cagayan Valley	<u>1,098,575,000</u>		<u>1,098,575,000</u>
Regional Field Unit - II	1,098,575,000		1,098,575,000
Region III - Central Luzon	<u>180,942,000</u>	<u>2,500,000</u>	<u>183,442,000</u>
Regional Field Unit - III	180,942,000	2,500,000	183,442,000
Region IVA - CALABARZON	<u>182,155,000</u>		<u>182,155,000</u>
Regional Field Unit - IVA	182,155,000		182,155,000
Region IVB - MIMAROPA	<u>52,974,000</u>		<u>52,974,000</u>
Regional Field Unit - IVB	52,974,000		52,974,000
Region V - Bicol	<u>47,342,000</u>	<u>5,900,000</u>	<u>53,242,000</u>
Regional Field Unit - V	47,342,000	5,900,000	53,242,000
Region VI - Western Visayas	<u>85,762,000</u>		<u>85,762,000</u>
Regional Field Unit - VI	85,762,000		85,762,000
Region VII - Central Visayas	<u>7,858,000</u>		<u>7,858,000</u>
Regional Field Unit - VII	7,858,000		7,858,000
Region VIII - Eastern Visayas	<u>27,770,000</u>		<u>27,770,000</u>
Regional Field Unit - VIII	27,770,000		27,770,000
Region IX - Zamboanga Peninsula	<u>46,697,000</u>	<u>350,000</u>	<u>47,047,000</u>
Regional Field Unit - IX	46,697,000	350,000	47,047,000
Region X - Northern Mindanao	<u>421,210,000</u>		<u>421,210,000</u>
Regional Field Unit - X	421,210,000		421,210,000
Region XI - Davao	<u>109,170,000</u>	<u>3,750,000</u>	<u>112,920,000</u>
Regional Field Unit - XI	109,170,000	3,750,000	112,920,000

Region XII - SOCCSKSARGEN	<u>552,740,000</u>		<u>552,740,000</u>
Regional Field Unit - XII	552,740,000		552,740,000
Region XIII - Caraga	<u>40,861,000</u>	<u>4,650,000</u>	<u>45,511,000</u>
Regional Field Unit - XIII	40,861,000	4,650,000	45,511,000
PSS on the National High-Value Crops Development Program	<u>656,000,000</u>	<u>36,095,000</u>	<u>692,095,000</u>
National Capital Region (NCR)	<u>78,875,000</u>	<u>3,300,000</u>	<u>82,175,000</u>
Central Office	10,400,000		10,400,000
Bureau of Plant Industry	68,475,000	3,300,000	71,775,000
Region I - Ilocos	<u>44,199,000</u>		<u>44,199,000</u>
Regional Field Unit - I	44,199,000		44,199,000
Cordillera Administrative Region (CAR)	<u>38,289,000</u>	<u>1,000,000</u>	<u>39,289,000</u>
Regional Field Unit - CAR	38,289,000	1,000,000	39,289,000
Region II - Cagayan Valley	<u>55,721,000</u>	<u>4,445,000</u>	<u>60,166,000</u>
Regional Field Unit - II	55,721,000	4,445,000	60,166,000
Region III - Central Luzon	<u>60,615,000</u>	<u>6,000,000</u>	<u>66,615,000</u>
Regional Field Unit - III	60,615,000	6,000,000	66,615,000
Region IVA - CALABARZON	<u>27,070,000</u>	<u>4,350,000</u>	<u>31,420,000</u>
Regional Field Unit - IVA	27,070,000	4,350,000	31,420,000
Region IVB - MIMAROPA	<u>49,359,000</u>		<u>49,359,000</u>
Regional Field Unit - IVB	49,359,000		49,359,000
Region V - Bicol	<u>57,261,000</u>	<u>3,000,000</u>	<u>60,261,000</u>
Regional Field Unit - V	57,261,000	3,000,000	60,261,000
Region VI - Western Visayas	<u>36,800,000</u>		<u>36,800,000</u>
Regional Field Unit - VI	36,800,000		36,800,000
Region VII - Central Visayas	<u>22,315,000</u>		<u>22,315,000</u>
Regional Field Unit - VII	22,315,000		22,315,000
Region VIII - Eastern Visayas	<u>25,965,000</u>	<u>500,000</u>	<u>26,465,000</u>
Regional Field Unit - VIII	25,965,000	500,000	26,465,000

Region IX - Zamboanga Peninsula	<u>43,347,000</u>	<u>2,000,000</u>	<u>45,347,000</u>
Philippine Rubber Research Institute	530,000		530,000
Regional Field Unit - IX	42,817,000	2,000,000	44,817,000
Region X - Northern Mindanao	<u>27,245,000</u>		<u>27,245,000</u>
Regional Field Unit - X	27,245,000		27,245,000
Region XI - Davao	<u>17,527,000</u>	<u>8,000,000</u>	<u>25,527,000</u>
Regional Field Unit - XI	17,527,000	8,000,000	25,527,000
Region XII - SOCCSKSARGEN	<u>35,454,000</u>	<u>2,000,000</u>	<u>37,454,000</u>
Regional Field Unit - XII	35,454,000	2,000,000	37,454,000
Region XIII - Caraga	<u>35,958,000</u>	<u>1,500,000</u>	<u>37,458,000</u>
Regional Field Unit - XIII	35,958,000	1,500,000	37,458,000
PSS on the Promotion and Development of Organic Agriculture Program	<u>129,438,000</u>	<u>120,562,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>23,096,000</u>	<u>17,799,000</u>	<u>40,895,000</u>
Bureau of Animal Industry	4,000,000	6,429,000	10,429,000
Bureau of Plant Industry	19,096,000	11,370,000	30,466,000
Region I - Ilocos	<u>8,725,000</u>	<u>3,957,000</u>	<u>12,682,000</u>
Regional Field Unit - I	8,725,000	3,957,000	12,682,000
Cordillera Administrative Region (CAR)	<u>8,739,000</u>	<u>5,440,000</u>	<u>14,179,000</u>
Regional Field Unit - CAR	8,739,000	5,440,000	14,179,000
Region II - Cagayan Valley	<u>11,106,000</u>	<u>15,160,000</u>	<u>26,266,000</u>
Regional Field Unit - II	11,106,000	15,160,000	26,266,000
Region III - Central Luzon	<u>12,404,000</u>	<u>12,490,000</u>	<u>24,894,000</u>
Regional Field Unit - III	12,404,000	12,490,000	24,894,000
Region IVA - CALABARZON	<u>5,532,000</u>	<u>7,580,000</u>	<u>13,112,000</u>
Regional Field Unit - IVA	5,532,000	7,580,000	13,112,000
Region IVB - MIMAROPA	<u>5,427,000</u>	<u>14,967,000</u>	<u>20,394,000</u>
Regional Field Unit - IVB	5,427,000	14,967,000	20,394,000
Region V - Bicol	<u>9,458,000</u>	<u>6,150,000</u>	<u>15,608,000</u>
Regional Field Unit - V	9,458,000	6,150,000	15,608,000

Region VI - Western Visayas	<u>9,090,000</u>	<u>5,650,000</u>	<u>14,740,000</u>
Regional Field Unit - VI	9,090,000	5,650,000	14,740,000
Region VII - Central Visayas	<u>3,007,000</u>	<u>6,388,000</u>	<u>9,395,000</u>
Regional Field Unit - VII	3,007,000	6,388,000	9,395,000
Region VIII - Eastern Visayas	<u>6,374,000</u>	<u>6,300,000</u>	<u>12,674,000</u>
Regional Field Unit - VIII	6,374,000	6,300,000	12,674,000
Region IX - Zamboanga Peninsula	<u>2,681,000</u>	<u>4,830,000</u>	<u>7,511,000</u>
Regional Field Unit - IX	2,681,000	4,830,000	7,511,000
Region X - Northern Mindanao	<u>4,297,000</u>	<u>2,150,000</u>	<u>6,447,000</u>
Regional Field Unit - X	4,297,000	2,150,000	6,447,000
Region XI - Davao	<u>2,901,000</u>	<u>3,800,000</u>	<u>6,701,000</u>
Regional Field Unit - XI	2,901,000	3,800,000	6,701,000
Region XII - SOCCSKSARGEN	<u>3,012,000</u>	<u>6,933,000</u>	<u>9,945,000</u>
Regional Field Unit - XII	3,012,000	6,933,000	9,945,000
Region XIII - Caraga	<u>13,589,000</u>	<u>968,000</u>	<u>14,557,000</u>
Regional Field Unit - XIII	13,589,000	968,000	14,557,000
Other production support services activities	<u>260,061,000</u>	<u>331,838,000</u>	<u>620,534,000</u>
National Capital Region (NCR)	<u>66,873,000</u>	<u>270,798,000</u>	<u>366,306,000</u>
Bureau of Animal Industry	24,339,000	182,841,000	224,015,000
Bureau of Plant Industry	42,534,000	87,957,000	142,291,000
Region I - Ilocos	<u>21,672,000</u>	<u>7,163,000</u>	<u>28,835,000</u>
Regional Field Unit - I	21,672,000	7,163,000	28,835,000
Cordillera Administrative Region (CAR)	<u>19,933,000</u>	<u>2,115,000</u>	<u>22,048,000</u>
Regional Field Unit - CAR	19,933,000	2,115,000	22,048,000
Region II - Cagayan Valley	<u>2,960,000</u>		<u>2,960,000</u>
Regional Field Unit - II	2,960,000		2,960,000
Region III - Central Luzon	<u>20,573,000</u>	<u>3,438,000</u>	<u>24,011,000</u>
Regional Field Unit - III	20,573,000	3,438,000	24,011,000
Region IVA - CALABARZON	<u>3,287,000</u>	<u>8,939,000</u>	<u>12,226,000</u>
Regional Field Unit - IVA	3,287,000	8,939,000	12,226,000

Region IVB - MIMAROPA	<u>18,276,000</u>	<u>4,836,000</u>	<u>23,112,000</u>
Regional Field Unit - IVB	18,276,000	4,836,000	23,112,000
Region V - Bicol	<u>10,030,000</u>	<u>6,395,000</u>	<u>16,425,000</u>
Regional Field Unit - V	10,030,000	6,395,000	16,425,000
Region VI - Western Visayas		<u>4,730,000</u>	<u>4,730,000</u>
Regional Field Unit - VI		4,730,000	4,730,000
Region VII - Central Visayas	<u>17,737,000</u>	<u>5,898,000</u>	<u>23,635,000</u>
Regional Field Unit - VII	17,737,000	5,898,000	23,635,000
Region VIII - Eastern Visayas	<u>2,057,000</u>	<u>2,922,000</u>	<u>4,979,000</u>
Regional Field Unit - VIII	2,057,000	2,922,000	4,979,000
Region IX - Zamboanga Peninsula	<u>26,884,000</u>	<u>2,380,000</u>	<u>29,264,000</u>
Philippine Rubber Research Institute	4,768,000		4,768,000
Regional Field Unit - IX	22,116,000	2,380,000	24,496,000
Region X - Northern Mindanao	<u>28,001,000</u>	<u>2,267,000</u>	<u>30,268,000</u>
Regional Field Unit - X	28,001,000	2,267,000	30,268,000
Region XI - Davao		<u>3,621,000</u>	<u>3,621,000</u>
Regional Field Unit - XI		3,621,000	3,621,000
Region XII - SOCCSKSARGEN	<u>6,464,000</u>	<u>1,257,000</u>	<u>7,721,000</u>
Regional Field Unit - XII	6,464,000	1,257,000	7,721,000
Region XIII - Caraga	<u>18,274,000</u>	<u>2,119,000</u>	<u>20,393,000</u>
Regional Field Unit - XIII	18,274,000	2,119,000	20,393,000
PSS on the National Urban and Peri-Urban Agriculture Program		<u>51,371,000</u>	<u>14,392,000</u>
National Capital Region (NCR)		<u>6,750,000</u>	<u>6,750,000</u>
Bureau of Plant Industry		6,750,000	6,750,000
Region I - Ilocos		<u>2,071,000</u>	<u>4,490,000</u>
Regional Field Unit - I		2,071,000	4,490,000
Cordillera Administrative Region (CAR)		<u>6,584,000</u>	<u>8,083,000</u>
Regional Field Unit - CAR		6,584,000	8,083,000

Region II - Cagayan Valley	<u>2,446,000</u>	<u>150,000</u>	<u>2,596,000</u>
Regional Field Unit - II	2,446,000	150,000	2,596,000
Region III - Central Luzon	<u>3,856,000</u>	<u>55,000</u>	<u>3,911,000</u>
Regional Field Unit - III	3,856,000	55,000	3,911,000
Region IVA - CALABARZON	<u>3,475,000</u>	<u>150,000</u>	<u>3,625,000</u>
Regional Field Unit - IVA	3,475,000	150,000	3,625,000
Region IVB - MIMAROPA	<u>4,518,000</u>	<u>150,000</u>	<u>4,668,000</u>
Regional Field Unit - IVB	4,518,000	150,000	4,668,000
Region V - Bicol	<u>4,152,000</u>	<u>114,000</u>	<u>4,266,000</u>
Regional Field Unit - V	4,152,000	114,000	4,266,000
Region VI - Western Visayas	<u>4,713,000</u>	<u>150,000</u>	<u>4,863,000</u>
Regional Field Unit - VI	4,713,000	150,000	4,863,000
Region VII - Central Visayas	<u>2,006,000</u>	<u>150,000</u>	<u>2,156,000</u>
Regional Field Unit - VII	2,006,000	150,000	2,156,000
Region VIII - Eastern Visayas	<u>65,000</u>	<u>150,000</u>	<u>215,000</u>
Regional Field Unit - VIII	65,000	150,000	215,000
Region IX - Zamboanga Peninsula	<u>8,289,000</u>	<u>150,000</u>	<u>8,439,000</u>
Regional Field Unit - IX	8,289,000	150,000	8,439,000
Region X - Northern Mindanao		<u>150,000</u>	<u>150,000</u>
Regional Field Unit - X		150,000	150,000
Region XI - Davao		<u>150,000</u>	<u>150,000</u>
Regional Field Unit - XI		150,000	150,000
Region XII - SOCCSKSARGEN	<u>2,446,000</u>	<u>150,000</u>	<u>2,596,000</u>
Regional Field Unit - XII	2,446,000	150,000	2,596,000
Region XIII - Caraga		<u>150,000</u>	<u>150,000</u>
Regional Field Unit - XIII		150,000	150,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	<u>115,456,000</u>	<u>1,077,500,000</u>	<u>1,193,079,000</u>
Market Development Services	<u>115,456,000</u>	<u>1,077,500,000</u>	<u>1,193,079,000</u>
National Capital Region (NCR)	<u>683,014,000</u>	<u>123,000</u>	<u>683,137,000</u>
Central Office	683,014,000	123,000	683,137,000

Region I - Ilocos	<u>8,249,000</u>	<u>39,918,000</u>	<u>48,167,000</u>
Regional Field Unit - I	8,249,000	39,918,000	48,167,000
Cordillera Administrative Region (CAR)	<u>8,145,000</u>	<u>40,421,000</u>	<u>48,566,000</u>
Regional Field Unit - CAR	8,145,000	40,421,000	48,566,000
Region II - Cagayan Valley	<u>8,003,000</u>	<u>35,518,000</u>	<u>43,521,000</u>
Regional Field Unit - II	8,003,000	35,518,000	43,521,000
Region III - Central Luzon	<u>8,195,000</u>	<u>35,260,000</u>	<u>43,455,000</u>
Regional Field Unit - III	8,195,000	35,260,000	43,455,000
Region IVA - CALABARZON	<u>7,280,000</u>	<u>45,383,000</u>	<u>52,663,000</u>
Regional Field Unit - IVA	7,280,000	45,383,000	52,663,000
Region IVB - MIMAROPA	<u>7,040,000</u>	<u>49,059,000</u>	<u>56,099,000</u>
Regional Field Unit - IVB	7,040,000	49,059,000	56,099,000
Region V - Bicol	<u>7,704,000</u>	<u>17,028,000</u>	<u>24,732,000</u>
Regional Field Unit - V	7,704,000	17,028,000	24,732,000
Region VI - Western Visayas	<u>8,693,000</u>	<u>34,714,000</u>	<u>43,407,000</u>
Regional Field Unit - VI	8,693,000	34,714,000	43,407,000
Region VII - Central Visayas	<u>8,097,000</u>	<u>8,888,000</u>	<u>16,985,000</u>
Regional Field Unit - VII	8,097,000	8,888,000	16,985,000
Region VIII - Eastern Visayas	<u>8,127,000</u>	<u>6,051,000</u>	<u>14,178,000</u>
Regional Field Unit - VIII	8,127,000	6,051,000	14,178,000
Region IX - Zamboanga Peninsula	<u>6,439,000</u>	<u>20,295,000</u>	<u>26,734,000</u>
Regional Field Unit - IX	6,439,000	20,295,000	26,734,000
Region X - Northern Mindanao	<u>8,610,000</u>	<u>19,793,000</u>	<u>28,403,000</u>
Regional Field Unit - X	8,610,000	19,793,000	28,403,000
Region XI - Davao	<u>7,893,000</u>	<u>19,444,000</u>	<u>27,337,000</u>
Regional Field Unit - XI	7,893,000	19,444,000	27,337,000
Region XII - SOCCSKSARGEN	<u>6,046,000</u>	<u>8,567,000</u>	<u>14,613,000</u>
Regional Field Unit - XII	6,046,000	8,567,000	14,613,000
Region XIII - Caraga	<u>6,935,000</u>	<u>14,147,000</u>	<u>21,082,000</u>
Regional Field Unit - XIII	6,935,000	14,147,000	21,082,000

**EXTENSION SUPPORT, EDUCATION AND
TRAINING SERVICES (ESETS) SUB-PROGRAM**

	<u>275,149,000</u>	<u>2,951,961,000</u>	<u>86,116,000</u>	<u>3,313,226,000</u>
ESETS on the National Rice Program		<u>1,256,893,000</u>	<u>6,185,000</u>	<u>1,263,078,000</u>
National Capital Region (NCR)		<u>443,221,000</u>		<u>443,221,000</u>
Central Office		28,088,000		28,088,000
Agricultural Training Institute		377,655,000		377,655,000
Bureau of Plant Industry		8,573,000		8,573,000
Bureau of Soils and Water Management		28,905,000		28,905,000
Region I - Ilocos		<u>48,603,000</u>		<u>48,603,000</u>
Regional Field Unit - I		48,603,000		48,603,000
Cordillera Administrative Region (CAR)		<u>19,411,000</u>		<u>19,411,000</u>
Regional Field Unit - CAR		19,411,000		19,411,000
Region II - Cagayan Valley		<u>89,735,000</u>		<u>89,735,000</u>
Regional Field Unit - II		89,735,000		89,735,000
Region III - Central Luzon		<u>75,241,000</u>	<u>3,760,000</u>	<u>79,001,000</u>
Regional Field Unit - III		75,241,000	3,760,000	79,001,000
Region IVA - CALABARZON		<u>36,715,000</u>		<u>36,715,000</u>
Regional Field Unit - IVA		36,715,000		36,715,000
Region IVB - MIMAROPA		<u>108,388,000</u>		<u>108,388,000</u>
Regional Field Unit - IVB		108,388,000		108,388,000
Region V - Bicol		<u>51,320,000</u>	<u>1,700,000</u>	<u>53,020,000</u>
Regional Field Unit - V		51,320,000	1,700,000	53,020,000
Region VI - Western Visayas		<u>88,716,000</u>		<u>88,716,000</u>
Regional Field Unit - VI		88,716,000		88,716,000
Region VII - Central Visayas		<u>71,661,000</u>		<u>71,661,000</u>
Regional Field Unit - VII		71,661,000		71,661,000
Region VIII - Eastern Visayas		<u>47,388,000</u>		<u>47,388,000</u>
Regional Field Unit - VIII		47,388,000		47,388,000
Region IX - Zamboanga Peninsula		<u>31,632,000</u>		<u>31,632,000</u>
Regional Field Unit - IX		31,632,000		31,632,000

Region X - Northern Mindanao	<u>18,338,000</u>	<u>125,000</u>	<u>18,463,000</u>
Regional Field Unit - X	18,338,000	125,000	18,463,000
Region XI - Davao	<u>44,309,000</u>	<u>100,000</u>	<u>44,409,000</u>
Regional Field Unit - XI	44,309,000	100,000	44,409,000
Region XII - SOCCSKSARGEN	<u>27,727,000</u>	<u>500,000</u>	<u>28,227,000</u>
Regional Field Unit - XII	27,727,000	500,000	28,227,000
Region XIII - Caraga	<u>54,488,000</u>		<u>54,488,000</u>
Regional Field Unit - XIII	54,488,000		54,488,000
ESETS on the National Livestock Program	<u>469,275,000</u>	<u>59,766,000</u>	<u>529,041,000</u>
National Capital Region (NCR)	<u>293,337,000</u>	<u>59,766,000</u>	<u>353,103,000</u>
Central Office	2,500,000	2,000,000	4,500,000
Agricultural Training Institute	290,837,000	57,766,000	348,603,000
Region I - Ilocos	<u>12,000,000</u>		<u>12,000,000</u>
Regional Field Unit - I	12,000,000		12,000,000
Cordillera Administrative Region (CAR)	<u>9,360,000</u>		<u>9,360,000</u>
Regional Field Unit - CAR	9,360,000		9,360,000
Region II - Cagayan Valley	<u>10,300,000</u>		<u>10,300,000</u>
Regional Field Unit - II	10,300,000		10,300,000
Region III - Central Luzon	<u>18,400,000</u>		<u>18,400,000</u>
Regional Field Unit - III	18,400,000		18,400,000
Region IVA - CALABARZON	<u>15,042,000</u>		<u>15,042,000</u>
Regional Field Unit - IVA	15,042,000		15,042,000
Region IVB - MIMAROPA	<u>6,324,000</u>		<u>6,324,000</u>
Regional Field Unit - IVB	6,324,000		6,324,000
Region V - Bicol	<u>11,900,000</u>		<u>11,900,000</u>
Regional Field Unit - V	11,900,000		11,900,000
Region VI - Western Visayas	<u>14,550,000</u>		<u>14,550,000</u>
Regional Field Unit - VI	14,550,000		14,550,000
Region VII - Central Visayas	<u>14,812,000</u>		<u>14,812,000</u>
Regional Field Unit - VII	14,812,000		14,812,000

Region VIII - Eastern Visayas	<u>15,800,000</u>		<u>15,800,000</u>
Regional Field Unit - VIII	15,800,000		15,800,000
Region IX - Zamboanga Peninsula	<u>8,050,000</u>		<u>8,050,000</u>
Regional Field Unit - IX	8,050,000		8,050,000
Region X - Northern Mindanao	<u>13,000,000</u>		<u>13,000,000</u>
Regional Field Unit - X	13,000,000		13,000,000
Region XI - Davao	<u>9,700,000</u>		<u>9,700,000</u>
Regional Field Unit - XI	9,700,000		9,700,000
Region XII - SOCCSKSARGEN	<u>7,500,000</u>		<u>7,500,000</u>
Regional Field Unit - XII	7,500,000		7,500,000
Region XIII - Caraga	<u>9,200,000</u>		<u>9,200,000</u>
Regional Field Unit - XIII	9,200,000		9,200,000
ESETS on the National Corn Program	<u>304,846,000</u>	<u>100,000</u>	<u>304,946,000</u>
National Capital Region (NCR)	<u>72,605,000</u>		<u>72,605,000</u>
Central Office	8,000,000		8,000,000
Agricultural Training Institute	59,500,000		59,500,000
Bureau of Plant Industry	3,105,000		3,105,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	<u>20,159,000</u>		<u>20,159,000</u>
Regional Field Unit - I	20,159,000		20,159,000
Cordillera Administrative Region (CAR)	<u>12,210,000</u>		<u>12,210,000</u>
Regional Field Unit - CAR	12,210,000		12,210,000
Region II - Cagayan Valley	<u>18,944,000</u>		<u>18,944,000</u>
Regional Field Unit - II	18,944,000		18,944,000
Region III - Central Luzon	<u>4,894,000</u>		<u>4,894,000</u>
Regional Field Unit - III	4,894,000		4,894,000
Region IVA - CALABARZON	<u>14,215,000</u>		<u>14,215,000</u>
Regional Field Unit - IVA	14,215,000		14,215,000
Region IVB - MIMAROPA	<u>8,526,000</u>		<u>8,526,000</u>
Regional Field Unit - IVB	8,526,000		8,526,000

Region V - Bicol	<u>11,044,000</u>		<u>11,044,000</u>
Regional Field Unit - V	11,044,000		11,044,000
Region VI - Western Visayas	<u>14,668,000</u>		<u>14,668,000</u>
Regional Field Unit - VI	14,668,000		14,668,000
Region VII - Central Visayas	<u>20,202,000</u>		<u>20,202,000</u>
Regional Field Unit - VII	20,202,000		20,202,000
Region VIII - Eastern Visayas	<u>17,834,000</u>		<u>17,834,000</u>
Regional Field Unit - VIII	17,834,000		17,834,000
Region IX - Zamboanga Peninsula	<u>15,723,000</u>		<u>15,723,000</u>
Regional Field Unit - IX	15,723,000		15,723,000
Region X - Northern Mindanao	<u>26,566,000</u>		<u>26,566,000</u>
Regional Field Unit - X	26,566,000		26,566,000
Region XI - Davao	<u>12,030,000</u>		<u>12,030,000</u>
Regional Field Unit - XI	12,030,000		12,030,000
Region XII - SOCCSKSARGEN	<u>20,385,000</u>		<u>20,385,000</u>
Regional Field Unit - XII	20,385,000		20,385,000
Region XIII - Caraga	<u>14,841,000</u>	<u>100,000</u>	<u>14,941,000</u>
Regional Field Unit - XIII	14,841,000	100,000	14,941,000
ESETS on the National High-Value Crops Development Program	<u>349,556,000</u>	<u>1,500,000</u>	<u>351,056,000</u>
National Capital Region (NCR)	<u>77,170,000</u>		<u>77,170,000</u>
Central Office	6,500,000		6,500,000
Agricultural Training Institute	63,800,000		63,800,000
Bureau of Plant Industry	6,870,000		6,870,000
Region I - Ilocos	<u>34,246,000</u>		<u>34,246,000</u>
Regional Field Unit - I	34,246,000		34,246,000
Cordillera Administrative Region (CAR)	<u>17,790,000</u>	<u>1,500,000</u>	<u>19,290,000</u>
Regional Field Unit - CAR	17,790,000	1,500,000	19,290,000
Region II - Cagayan Valley	<u>22,886,000</u>		<u>22,886,000</u>
Regional Field Unit - II	22,886,000		22,886,000

Region III - Central Luzon	<u>8,673,000</u>		<u>8,673,000</u>
Regional Field Unit - III	8,673,000		8,673,000
Region IVA - CALABARZON	<u>28,659,000</u>		<u>28,659,000</u>
Regional Field Unit - IVA	28,659,000		28,659,000
Region IVB - MIMAROPA	<u>15,061,000</u>		<u>15,061,000</u>
Regional Field Unit - IVB	15,061,000		15,061,000
Region V - Bicol	<u>16,176,000</u>		<u>16,176,000</u>
Regional Field Unit - V	16,176,000		16,176,000
Region VI - Western Visayas	<u>10,991,000</u>		<u>10,991,000</u>
Regional Field Unit - VI	10,991,000		10,991,000
Region VII - Central Visayas	<u>22,361,000</u>		<u>22,361,000</u>
Regional Field Unit - VII	22,361,000		22,361,000
Region VIII - Eastern Visayas	<u>18,291,000</u>		<u>18,291,000</u>
Regional Field Unit - VIII	18,291,000		18,291,000
Region IX - Zamboanga Peninsula	<u>14,580,000</u>		<u>14,580,000</u>
Regional Field Unit - IX	14,580,000		14,580,000
Region X - Northern Mindanao	<u>17,484,000</u>		<u>17,484,000</u>
Regional Field Unit - X	17,484,000		17,484,000
Region XI - Davao	<u>12,429,000</u>		<u>12,429,000</u>
Regional Field Unit - XI	12,429,000		12,429,000
Region XII - SOCCSKSARGEN	<u>19,722,000</u>		<u>19,722,000</u>
Regional Field Unit - XII	19,722,000		19,722,000
Region XIII - Caraga	<u>13,037,000</u>		<u>13,037,000</u>
Regional Field Unit - XIII	13,037,000		13,037,000
ESETS on the Promotion and Development of Organic Agriculture Program	<u>199,142,000</u>	<u>858,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>90,163,000</u>		<u>90,163,000</u>
Central Office	4,800,000		4,800,000
Agricultural Training Institute	79,000,000		79,000,000

Bureau of Plant Industry	3,257,000		3,257,000
Bureau of Soils and Water Management	3,106,000		3,106,000
Region I - Ilocos	<u>5,773,000</u>	<u>858,000</u>	<u>6,631,000</u>
Regional Field Unit - I	5,773,000	858,000	6,631,000
Cordillera Administrative Region (CAR)	<u>7,558,000</u>		<u>7,558,000</u>
Regional Field Unit - CAR	7,558,000		7,558,000
Region II - Cagayan Valley	<u>7,801,000</u>		<u>7,801,000</u>
Regional Field Unit - II	7,801,000		7,801,000
Region III - Central Luzon	<u>7,854,000</u>		<u>7,854,000</u>
Regional Field Unit - III	7,854,000		7,854,000
Region IVA - CALABARZON	<u>7,093,000</u>		<u>7,093,000</u>
Regional Field Unit - IVA	7,093,000		7,093,000
Region IVB - MIMAROPA	<u>6,685,000</u>		<u>6,685,000</u>
Regional Field Unit - IVB	6,685,000		6,685,000
Region V - Bicol	<u>7,755,000</u>		<u>7,755,000</u>
Regional Field Unit - V	7,755,000		7,755,000
Region VI - Western Visayas	<u>6,210,000</u>		<u>6,210,000</u>
Regional Field Unit - VI	6,210,000		6,210,000
Region VII - Central Visayas	<u>5,154,000</u>		<u>5,154,000</u>
Regional Field Unit - VII	5,154,000		5,154,000
Region VIII - Eastern Visayas	<u>6,745,000</u>		<u>6,745,000</u>
Regional Field Unit - VIII	6,745,000		6,745,000
Region IX - Zamboanga Peninsula	<u>6,571,000</u>		<u>6,571,000</u>
Regional Field Unit - IX	6,571,000		6,571,000
Region X - Northern Mindanao	<u>13,008,000</u>		<u>13,008,000</u>
Regional Field Unit - X	13,008,000		13,008,000
Region XI - Davao	<u>6,855,000</u>		<u>6,855,000</u>
Regional Field Unit - XI	6,855,000		6,855,000
Region XII - SOCCSKSARGEN	<u>6,962,000</u>		<u>6,962,000</u>
Regional Field Unit - XII	6,962,000		6,962,000

Region XIII - Caraga		<u>6,955,000</u>	<u>6,955,000</u>
Regional Field Unit - XIII		6,955,000	6,955,000
Other extension support, education and training services activities	<u>275,149,000</u>	<u>286,038,000</u>	<u>9,450,000</u> 570,637,000
National Capital Region (NCR)	<u>271,552,000</u>	<u>260,911,000</u>	<u>9,450,000</u> 541,913,000
Agricultural Training Institute	271,552,000	260,911,000	9,450,000 541,913,000
Region I - Ilocos		<u>3,666,000</u>	<u>3,666,000</u>
Regional Field Unit - I		3,666,000	3,666,000
Cordillera Administrative Region (CAR)		<u>1,375,000</u>	<u>1,375,000</u>
Regional Field Unit - CAR		1,375,000	1,375,000
Region II - Cagayan Valley		<u>1,660,000</u>	<u>1,660,000</u>
Regional Field Unit - II		1,660,000	1,660,000
Region III - Central Luzon		<u>1,721,000</u>	<u>1,721,000</u>
Regional Field Unit - III		1,721,000	1,721,000
Region IVA - CALABARZON		<u>2,508,000</u>	<u>2,508,000</u>
Regional Field Unit - IVA		2,508,000	2,508,000
Region IVB - MIMAROPA		<u>1,439,000</u>	<u>1,439,000</u>
Regional Field Unit - IVB		1,439,000	1,439,000
Region V - Bicol		<u>1,250,000</u>	<u>1,250,000</u>
Regional Field Unit - V		1,250,000	1,250,000
Region VI - Western Visayas		<u>1,083,000</u>	<u>1,083,000</u>
Regional Field Unit - VI		1,083,000	1,083,000
Region VII - Central Visayas		<u>2,292,000</u>	<u>2,292,000</u>
Regional Field Unit - VII		2,292,000	2,292,000
Region VIII - Eastern Visayas		<u>1,660,000</u>	<u>1,660,000</u>
Regional Field Unit - VIII		1,660,000	1,660,000
Region IX - Zamboanga Peninsula	<u>3,597,000</u>	<u>3,737,000</u>	<u>7,334,000</u>
Philippine Rubber Research Institute	3,597,000	2,560,000	6,157,000
Regional Field Unit - IX		1,177,000	1,177,000

Region X - Northern Mindanao	<u>511,000</u>	<u>511,000</u>
Regional Field Unit - X	511,000	511,000
Region XI - Davao	<u>631,000</u>	<u>631,000</u>
Regional Field Unit - XI	631,000	631,000
Region XII - SOCCSKSARGEN	<u>1,594,000</u>	<u>1,594,000</u>
Regional Field Unit - XII	1,594,000	1,594,000
ESETS on the Halal Food Industry Development Program	<u>21,063,000</u>	<u>21,063,000</u>
National Capital Region (NCR)	<u>9,023,000</u>	<u>9,023,000</u>
Central Office	7,823,000	7,823,000
Agricultural Training Institute	1,200,000	1,200,000
Region I - Ilocos	<u>350,000</u>	<u>350,000</u>
Regional Field Unit - I	350,000	350,000
Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - CAR	500,000	500,000
Region II - Cagayan Valley	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - II	500,000	500,000
Region III - Central Luzon	<u>490,000</u>	<u>490,000</u>
Regional Field Unit - III	490,000	490,000
Region IVA - CALABARZON	<u>800,000</u>	<u>800,000</u>
Regional Field Unit - IVA	800,000	800,000
Region IVB - MIMAROPA	<u>1,300,000</u>	<u>1,300,000</u>
Regional Field Unit - IVB	1,300,000	1,300,000
Region V - Bicol	<u>400,000</u>	<u>400,000</u>
Regional Field Unit - V	400,000	400,000
Region VI - Western Visayas	<u>300,000</u>	<u>300,000</u>
Regional Field Unit - VI	300,000	300,000
Region VII - Central Visayas	<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - VII	1,200,000	1,200,000

Region VIII - Eastern Visayas	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - VIII	500,000		500,000
Region IX - Zamboanga Peninsula	<u>1,500,000</u>		<u>1,500,000</u>
Regional Field Unit - IX	1,500,000		1,500,000
Region X - Northern Mindanao	<u>1,300,000</u>		<u>1,300,000</u>
Regional Field Unit - X	1,300,000		1,300,000
Region XI - Davao	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - XI	500,000		500,000
Region XII - SOCCSKSARGEN	<u>1,800,000</u>		<u>1,800,000</u>
Regional Field Unit - XII	1,800,000		1,800,000
Region XIII - Caraga	<u>600,000</u>		<u>600,000</u>
Regional Field Unit - XIII	600,000		600,000
ESETS on the National Urban and Peri-Urban Agriculture Program	<u>65,148,000</u>	<u>8,257,000</u>	<u>73,405,000</u>
National Capital Region (NCR)	<u>40,231,000</u>		<u>40,231,000</u>
Agricultural Training Institute	39,731,000		39,731,000
Bureau of Plant Industry	500,000		500,000
Region I - Ilocos	<u>1,950,000</u>		<u>1,950,000</u>
Regional Field Unit - I	1,950,000		1,950,000
Cordillera Administrative Region (CAR)	<u>650,000</u>		<u>650,000</u>
Regional Field Unit - CAR	650,000		650,000
Region II - Cagayan Valley	<u>650,000</u>		<u>650,000</u>
Regional Field Unit - II	650,000		650,000
Region III - Central Luzon	<u>650,000</u>		<u>650,000</u>
Regional Field Unit - III	650,000		650,000
Region IVA - CALABARZON	<u>8,861,000</u>	<u>8,257,000</u>	<u>17,118,000</u>
Regional Field Unit - IVA	8,861,000	8,257,000	17,118,000
Region IVB - MIMAROPA	<u>650,000</u>		<u>650,000</u>
Regional Field Unit - IVB	650,000		650,000

Region V - Bicol	<u>5,201,000</u>	<u>5,201,000</u>	
Regional Field Unit - V	5,201,000	5,201,000	
Region VI - Western Visayas	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - VI	650,000	650,000	
Region VII - Central Visayas	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - VII	650,000	650,000	
Region VIII - Eastern Visayas	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - VIII	650,000	650,000	
Region IX - Zamboanga Peninsula	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - IX	650,000	650,000	
Region X - Northern Mindanao	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - X	650,000	650,000	
Region XI - Davao	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - XI	650,000	650,000	
Region XII - SOCCSKSARGEN	<u>1,755,000</u>	<u>1,755,000</u>	
Regional Field Unit - XII	1,755,000	1,755,000	
Region XIII - Caraga	<u>650,000</u>	<u>650,000</u>	
Regional Field Unit - XIII	650,000	650,000	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>689,020,000</u>	<u>1,370,577,000</u>	<u>213,550,000</u>
R&D on the National Rice Program		<u>563,482,000</u>	<u>145,045,000</u>
National Capital Region (NCR)		<u>301,224,000</u>	<u>25,400,000</u>
Central Office		159,399,000	25,000,000
Bureau of Agricultural Research		125,419,000	125,419,000
Bureau of Plant Industry		14,341,000	400,000
Bureau of Soils and Water Management		2,065,000	2,065,000
Region I - Ilocos	<u>24,048,000</u>	<u>10,800,000</u>	<u>34,848,000</u>
Regional Field Unit - I	24,048,000	10,800,000	34,848,000
Cordillera Administrative Region (CAR)	<u>12,051,000</u>		<u>12,051,000</u>
Regional Field Unit - CAR	12,051,000		12,051,000

Region II - Cagayan Valley	<u>31,218,000</u>	<u>15,855,000</u>	<u>47,073,000</u>
Regional Field Unit - II	31,218,000	15,855,000	47,073,000
Region III - Central Luzon	<u>52,155,000</u>	<u>200,000</u>	<u>52,355,000</u>
Regional Field Unit - III	52,155,000	200,000	52,355,000
Region IVA - CALABARZON	<u>19,297,000</u>	<u>1,800,000</u>	<u>21,097,000</u>
Regional Field Unit - IVA	19,297,000	1,800,000	21,097,000
Region IVB - MIMAROPA	<u>9,450,000</u>		<u>9,450,000</u>
Regional Field Unit - IVB	9,450,000		9,450,000
Region V - Bicol	<u>8,201,000</u>	<u>74,200,000</u>	<u>82,401,000</u>
Regional Field Unit - V	8,201,000	74,200,000	82,401,000
Region VI - Western Visayas	<u>24,999,000</u>		<u>24,999,000</u>
Regional Field Unit - VI	24,999,000		24,999,000
Region VII - Central Visayas	<u>12,330,000</u>	<u>15,940,000</u>	<u>28,270,000</u>
Regional Field Unit - VII	12,330,000	15,940,000	28,270,000
Region VIII - Eastern Visayas	<u>6,519,000</u>	<u>150,000</u>	<u>6,669,000</u>
Regional Field Unit - VIII	6,519,000	150,000	6,669,000
Region IX - Zamboanga Peninsula	<u>13,880,000</u>		<u>13,880,000</u>
Regional Field Unit - IX	13,880,000		13,880,000
Region X - Northern Mindanao	<u>17,033,000</u>		<u>17,033,000</u>
Regional Field Unit - X	17,033,000		17,033,000
Region XI - Davao	<u>15,163,000</u>	<u>700,000</u>	<u>15,863,000</u>
Regional Field Unit - XI	15,163,000	700,000	15,863,000
Region XII - SOCCSKSARGEN	<u>9,199,000</u>		<u>9,199,000</u>
Regional Field Unit - XII	9,199,000		9,199,000
Region XIII - Caraga	<u>6,715,000</u>		<u>6,715,000</u>
Regional Field Unit - XIII	6,715,000		6,715,000
R&D on the National Livestock Program	<u>60,000,000</u>		<u>60,000,000</u>
National Capital Region (NCR)	<u>60,000,000</u>		<u>60,000,000</u>
Bureau of Agricultural Research	60,000,000		60,000,000

R&D on the National Corn Program	<u>121,862,000</u>	<u>1,500,000</u>	<u>123,362,000</u>
National Capital Region (NCR)	<u>90,087,000</u>		<u>90,087,000</u>
Bureau of Agricultural Research	<u>60,000,000</u>		<u>60,000,000</u>
Bureau of Plant Industry	2,552,000		2,552,000
Bureau of Soils and Water Management	27,535,000		27,535,000
Region I - Ilocos	<u>3,500,000</u>		<u>3,500,000</u>
Regional Field Unit - I	3,500,000		3,500,000
Cordillera Administrative Region (CAR)	<u>1,070,000</u>		<u>1,070,000</u>
Regional Field Unit - CAR	1,070,000		1,070,000
Region II - Cagayan Valley	<u>3,330,000</u>		<u>3,330,000</u>
Regional Field Unit - II	3,330,000		3,330,000
Region III - Central Luzon	<u>400,000</u>		<u>400,000</u>
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	<u>1,005,000</u>		<u>1,005,000</u>
Regional Field Unit - IVA	1,005,000		1,005,000
Region IVB - MIMAROPA	<u>1,200,000</u>		<u>1,200,000</u>
Regional Field Unit - IVB	1,200,000		1,200,000
Region V - Bicol	<u>4,000,000</u>		<u>4,000,000</u>
Regional Field Unit - V	4,000,000		4,000,000
Region VI - Western Visayas	<u>3,739,000</u>		<u>3,739,000</u>
Regional Field Unit - VI	3,739,000		3,739,000
Region VII - Central Visayas	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - VII	500,000		500,000
Region VIII - Eastern Visayas	<u>1,850,000</u>		<u>1,850,000</u>
Regional Field Unit - VIII	1,850,000		1,850,000
Region IX - Zamboanga Peninsula	<u>503,000</u>		<u>503,000</u>
Regional Field Unit - IX	503,000		503,000
Region X - Northern Mindanao	<u>3,645,000</u>	<u>1,500,000</u>	<u>5,145,000</u>
Regional Field Unit - X	3,645,000	1,500,000	5,145,000

Region XI - Davao		<u>2,000,000</u>		<u>2,000,000</u>
Regional Field Unit - XI		2,000,000		2,000,000
Region XII - SOCCSKSARGEN		<u>3,735,000</u>		<u>3,735,000</u>
Regional Field Unit - XII		3,735,000		3,735,000
Region XIII - Caraga		<u>1,298,000</u>		<u>1,298,000</u>
Regional Field Unit - XIII		1,298,000		1,298,000
R&D on the National High-Value Crops Development Program		<u>82,440,000</u>		<u>82,440,000</u>
National Capital Region (NCR)		<u>78,440,000</u>		<u>78,440,000</u>
Bureau of Agricultural Research		78,440,000		78,440,000
Region IX - Zamboanga Peninsula		<u>4,000,000</u>		<u>4,000,000</u>
Philippine Rubber Research Institute		4,000,000		4,000,000
R&D on the Promotion and Development of Organic Agriculture Program		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Bureau of Animal Industry		1,700,000		1,700,000
Bureau of Agricultural Research		46,000,000		46,000,000
Bureau of Soils and Water Management		2,300,000		2,300,000
Other research and development activities	<u>689,020,000</u>	<u>492,793,000</u>	<u>67,005,000</u>	<u>1,248,818,000</u>
National Capital Region (NCR)	<u>202,563,000</u>	<u>427,377,000</u>	<u>60,984,000</u>	<u>690,924,000</u>
Bureau of Animal Industry	101,267,000	3,463,000		104,730,000
Bureau of Agricultural Research		370,108,000		370,108,000
Bureau of Plant Industry	101,296,000	17,928,000	55,984,000	175,208,000
Bureau of Soils and Water Management		35,878,000	5,000,000	40,878,000
Region I - Ilocos	<u>30,016,000</u>	<u>4,968,000</u>		<u>34,984,000</u>
Regional Field Unit - I	30,016,000	4,968,000		34,984,000
Cordillera Administrative Region (CAR)	<u>21,041,000</u>	<u>4,874,000</u>		<u>25,915,000</u>
Regional Field Unit - CAR	21,041,000	4,874,000		25,915,000
Region II - Cagayan Valley	<u>50,098,000</u>	<u>2,146,000</u>		<u>52,244,000</u>
Regional Field Unit - II	50,098,000	2,146,000		52,244,000

Region III - Central Luzon	<u>25,584,000</u>	<u>5,996,000</u>		<u>31,580,000</u>
Regional Field Unit - III	25,584,000	5,996,000		31,580,000
Region IVA - CALABARZON	<u>30,589,000</u>	<u>6,421,000</u>		<u>37,010,000</u>
Regional Field Unit - IVA	30,589,000	6,421,000		37,010,000
Region IVB - MIMAROPA	<u>27,605,000</u>	<u>10,524,000</u>	<u>6,021,000</u>	<u>44,150,000</u>
Regional Field Unit - IVB	27,605,000	10,524,000	6,021,000	44,150,000
Region V - Bicol	<u>31,625,000</u>	<u>6,201,000</u>		<u>37,826,000</u>
Regional Field Unit - V	31,625,000	6,201,000		37,826,000
Region VI - Western Visayas	<u>40,406,000</u>	<u>1,721,000</u>		<u>42,127,000</u>
Regional Field Unit - VI	40,406,000	1,721,000		42,127,000
Region VII - Central Visayas	<u>53,299,000</u>	<u>1,783,000</u>		<u>55,082,000</u>
Regional Field Unit - VII	53,299,000	1,783,000		55,082,000
Region VIII - Eastern Visayas	<u>36,218,000</u>	<u>1,609,000</u>		<u>37,827,000</u>
Regional Field Unit - VIII	36,218,000	1,609,000		37,827,000
Region IX - Zamboanga Peninsula	<u>33,279,000</u>	<u>7,781,000</u>		<u>41,060,000</u>
Philippine Rubber Research Institute	5,797,000	6,214,000		12,011,000
Regional Field Unit - IX	27,482,000	1,567,000		29,049,000
Region X - Northern Mindanao	<u>30,485,000</u>	<u>2,274,000</u>		<u>32,759,000</u>
Regional Field Unit - X	30,485,000	2,274,000		32,759,000
Region XI - Davao	<u>24,020,000</u>	<u>4,523,000</u>		<u>28,543,000</u>
Regional Field Unit - XI	24,020,000	4,523,000		28,543,000
Region XII - SOCCSKSARGEN	<u>29,921,000</u>	<u>2,703,000</u>		<u>32,624,000</u>
Regional Field Unit - XII	29,921,000	2,703,000		32,624,000
Region XIII - Caraga	<u>22,271,000</u>	<u>1,892,000</u>		<u>24,163,000</u>
Regional Field Unit - XIII	22,271,000	1,892,000		24,163,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>17,970,000</u>	<u>3,535,419,000</u>	<u>7,842,637,000</u>	<u>11,396,026,000</u>
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		<u>3,356,073,000</u>	<u>6,771,269,000</u>	<u>10,127,342,000</u>
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		<u>121,200,000</u>	<u>4,613,067,000</u>	<u>4,734,267,000</u>

National Capital Region (NCR)	<u>121,200,000</u>	<u>2,912,500,000</u>	<u>3,033,700,000</u>
Central Office		34,000,000	34,000,000
Bureau of Soils and Water Management	121,200,000	2,878,500,000	2,999,700,000
Region I - Ilocos		<u>175,190,000</u>	<u>175,190,000</u>
Regional Field Unit - I		175,190,000	175,190,000
Cordillera Administrative Region (CAR)		<u>41,890,000</u>	<u>41,890,000</u>
Regional Field Unit - CAR		41,890,000	41,890,000
Region II - Cagayan Valley		<u>139,100,000</u>	<u>139,100,000</u>
Regional Field Unit - II		139,100,000	139,100,000
Region III - Central Luzon		<u>360,000,000</u>	<u>360,000,000</u>
Regional Field Unit - III		360,000,000	360,000,000
Region IVA - CALABARZON		<u>68,600,000</u>	<u>68,600,000</u>
Regional Field Unit - IVA		68,600,000	68,600,000
Region IVB - MIMAROPA		<u>194,500,000</u>	<u>194,500,000</u>
Regional Field Unit - IVB		194,500,000	194,500,000
Region V - Bicol		<u>110,100,000</u>	<u>110,100,000</u>
Regional Field Unit - V		110,100,000	110,100,000
Region VI - Western Visayas		<u>186,835,000</u>	<u>186,835,000</u>
Regional Field Unit - VI		186,835,000	186,835,000
Region VII - Central Visayas		<u>21,500,000</u>	<u>21,500,000</u>
Regional Field Unit - VII		21,500,000	21,500,000
Region VIII - Eastern Visayas		<u>75,675,000</u>	<u>75,675,000</u>
Regional Field Unit - VIII		75,675,000	75,675,000
Region IX - Zamboanga Peninsula		<u>66,800,000</u>	<u>66,800,000</u>
Regional Field Unit - IX		66,800,000	66,800,000
Region X - Northern Mindanao		<u>50,000,000</u>	<u>50,000,000</u>
Regional Field Unit - X		50,000,000	50,000,000
Region XI - Davao		<u>59,300,000</u>	<u>59,300,000</u>
Regional Field Unit - XI		59,300,000	59,300,000

Region XII - SOCCSKSARGEN		<u>144,137,000</u>	<u>144,137,000</u>
Regional Field Unit - XII		144,137,000	144,137,000
Region XIII - Caraga		<u>6,940,000</u>	<u>6,940,000</u>
Regional Field Unit - XIII		6,940,000	6,940,000
PAEF on the National Livestock Program	<u>3,139,190,000</u>	<u>23,935,000</u>	<u>3,163,125,000</u>
National Capital Region (NCR)	<u>6,875,000</u>		<u>6,875,000</u>
Central Office	6,875,000		6,875,000
Region I - Ilocos	<u>253,165,000</u>		<u>253,165,000</u>
Regional Field Unit - I	253,165,000		253,165,000
Cordillera Administrative Region (CAR)	<u>192,219,000</u>		<u>192,219,000</u>
Regional Field Unit - CAR	192,219,000		192,219,000
Region II - Cagayan Valley	<u>368,437,000</u>		<u>368,437,000</u>
Regional Field Unit - II	368,437,000		368,437,000
Region III - Central Luzon	<u>609,114,000</u>		<u>609,114,000</u>
Regional Field Unit - III	609,114,000		609,114,000
Region IVA - CALABARZON	<u>514,239,000</u>		<u>514,239,000</u>
Regional Field Unit - IVA	514,239,000		514,239,000
Region IVB - MIMAROPA	<u>69,073,000</u>	<u>3,000,000</u>	<u>72,073,000</u>
Regional Field Unit - IVB	69,073,000	3,000,000	72,073,000
Region V - Bicol	<u>182,818,000</u>	<u>9,275,000</u>	<u>192,093,000</u>
Regional Field Unit - V	182,818,000	9,275,000	192,093,000
Region VI - Western Visayas	<u>133,521,000</u>		<u>133,521,000</u>
Regional Field Unit - VI	133,521,000		133,521,000
Region VII - Central Visayas	<u>135,146,000</u>		<u>135,146,000</u>
Regional Field Unit - VII	135,146,000		135,146,000
Region VIII - Eastern Visayas	<u>71,073,000</u>		<u>71,073,000</u>
Regional Field Unit - VIII	71,073,000		71,073,000
Region IX - Zamboanga Peninsula	<u>72,573,000</u>		<u>72,573,000</u>
Regional Field Unit - IX	72,573,000		72,573,000

Region X - Northern Mindanao	<u>83,462,000</u>		<u>83,462,000</u>
Regional Field Unit - X	83,462,000		83,462,000
Region XI - Davao	<u>155,175,000</u>		<u>155,175,000</u>
Regional Field Unit - XI	155,175,000		155,175,000
Region XII - SOCCSKSARGEN	<u>122,361,000</u>	<u>11,660,000</u>	<u>134,021,000</u>
Regional Field Unit - XII	122,361,000	11,660,000	134,021,000
Region XIII - Caraga	<u>169,939,000</u>		<u>169,939,000</u>
Regional Field Unit - XIII	169,939,000		169,939,000
PAEF on the National Corn Program	<u>8,550,000</u>	<u>1,125,656,000</u>	<u>1,134,206,000</u>
National Capital Region (NCR)	<u>2,550,000</u>	<u>136,450,000</u>	<u>139,000,000</u>
Central Office		88,000,000	88,000,000
Bureau of Soils and Water Management	2,550,000	48,450,000	51,000,000
Region I - Ilocos		<u>37,000,000</u>	<u>37,000,000</u>
Regional Field Unit - I		37,000,000	37,000,000
Cordillera Administrative Region (CAR)	<u>6,000,000</u>	<u>30,900,000</u>	<u>36,900,000</u>
Regional Field Unit - CAR	6,000,000	30,900,000	36,900,000
Region II - Cagayan Valley		<u>179,500,000</u>	<u>179,500,000</u>
Regional Field Unit - II		179,500,000	179,500,000
Region III - Central Luzon		<u>47,700,000</u>	<u>47,700,000</u>
Regional Field Unit - III		47,700,000	47,700,000
Region IVA - CALABARZON		<u>23,310,000</u>	<u>23,310,000</u>
Regional Field Unit - IVA		23,310,000	23,310,000
Region IVB - MIMAROPA		<u>46,590,000</u>	<u>46,590,000</u>
Regional Field Unit - IVB		46,590,000	46,590,000
Region V - Bicol		<u>51,100,000</u>	<u>51,100,000</u>
Regional Field Unit - V		51,100,000	51,100,000
Region VI - Western Visayas		<u>35,500,000</u>	<u>35,500,000</u>
Regional Field Unit - VI		35,500,000	35,500,000
Region VII - Central Visayas		<u>42,500,000</u>	<u>42,500,000</u>
Regional Field Unit - VII		42,500,000	42,500,000

Region VIII - Eastern Visayas		<u>40,406,000</u>	<u>40,406,000</u>
Regional Field Unit - VIII		40,406,000	40,406,000
Region IX - Zamboanga Peninsula		<u>38,100,000</u>	<u>38,100,000</u>
Regional Field Unit - IX		38,100,000	38,100,000
Region X - Northern Mindanao		<u>160,000,000</u>	<u>160,000,000</u>
Regional Field Unit - X		160,000,000	160,000,000
Region XI - Davao		<u>42,500,000</u>	<u>42,500,000</u>
Regional Field Unit - XI		42,500,000	42,500,000
Region XII - SOCCSKSARGEN		<u>167,850,000</u>	<u>167,850,000</u>
Regional Field Unit - XII		167,850,000	167,850,000
Region XIII - Caraga		<u>46,250,000</u>	<u>46,250,000</u>
Regional Field Unit - XIII		46,250,000	46,250,000
PAEF on the National High-Value Crops Development Program	<u>34,985,000</u>	<u>531,459,000</u>	<u>566,444,000</u>
National Capital Region (NCR)	<u>3,371,000</u>	<u>74,110,000</u>	<u>77,481,000</u>
Central Office	600,000	7,000,000	7,600,000
Bureau of Plant Industry	1,571,000	610,000	2,181,000
Bureau of Soils and Water Management	1,200,000	66,500,000	67,700,000
Region I - Ilocos	<u>3,100,000</u>	<u>34,879,000</u>	<u>37,979,000</u>
Regional Field Unit - I	3,100,000	34,879,000	37,979,000
Cordillera Administrative Region (CAR)	<u>13,500,000</u>	<u>29,160,000</u>	<u>42,660,000</u>
Regional Field Unit - CAR	13,500,000	29,160,000	42,660,000
Region II - Cagayan Valley	<u>7,076,000</u>	<u>20,575,000</u>	<u>27,651,000</u>
Regional Field Unit - II	7,076,000	20,575,000	27,651,000
Region III - Central Luzon	<u>3,240,000</u>	<u>143,736,000</u>	<u>146,976,000</u>
Regional Field Unit - III	3,240,000	143,736,000	146,976,000
Region IVA - CALABARZON	<u>750,000</u>	<u>33,067,000</u>	<u>33,817,000</u>
Regional Field Unit - IVA	750,000	33,067,000	33,817,000
Region IVB - MIMAROPA	<u>650,000</u>	<u>99,905,000</u>	<u>100,555,000</u>
Regional Field Unit - IVB	650,000	99,905,000	100,555,000

Region V - Bicol		<u>16,516,000</u>	<u>16,516,000</u>
Regional Field Unit - V		16,516,000	16,516,000
Region VI - Western Visayas		<u>10,494,000</u>	<u>10,494,000</u>
Regional Field Unit - VI		10,494,000	10,494,000
Region VII - Central Visayas	<u>1,408,000</u>	<u>7,577,000</u>	<u>8,985,000</u>
Regional Field Unit - VII	1,408,000	7,577,000	8,985,000
Region VIII - Eastern Visayas		<u>8,738,000</u>	<u>8,738,000</u>
Regional Field Unit - VIII		8,738,000	8,738,000
Region IX - Zamboanga Peninsula	<u>640,000</u>	<u>9,052,000</u>	<u>9,692,000</u>
Regional Field Unit - IX	640,000	9,052,000	9,692,000
Region X - Northern Mindanao	<u>1,250,000</u>	<u>6,237,000</u>	<u>7,487,000</u>
Regional Field Unit - X	1,250,000	6,237,000	7,487,000
Region XI - Davao		<u>15,500,000</u>	<u>15,500,000</u>
Regional Field Unit - XI		15,500,000	15,500,000
Region XII - SOCCSKSARGEN		<u>10,700,000</u>	<u>10,700,000</u>
Regional Field Unit - XII		10,700,000	10,700,000
Region XIII - Caraga		<u>11,213,000</u>	<u>11,213,000</u>
Regional Field Unit - XIII		11,213,000	11,213,000
PAEF on the Promotion and Development of Organic Agriculture Program	<u>12,538,000</u>	<u>337,462,000</u>	<u>350,000,000</u>
National Capital Region (NCR)	<u>10,796,000</u>	<u>185,703,000</u>	<u>196,499,000</u>
Central Office		10,000,000	10,000,000
Bureau of Soils and Water Management	10,796,000	175,703,000	186,499,000
Region I - Ilocos		<u>1,754,000</u>	<u>1,754,000</u>
Regional Field Unit - I		1,754,000	1,754,000
Cordillera Administrative Region (CAR)		<u>1,831,000</u>	<u>1,831,000</u>
Regional Field Unit - CAR		1,831,000	1,831,000
Region II - Cagayan Valley		<u>19,835,000</u>	<u>19,835,000</u>
Regional Field Unit - II		19,835,000	19,835,000

Region III - Central Luzon		<u>19,178,000</u>	<u>19,178,000</u>
Regional Field Unit - III		19,178,000	19,178,000
Region IVA - CALABARZON		<u>38,356,000</u>	<u>38,356,000</u>
Regional Field Unit - IVA		38,356,000	38,356,000
Region IVB - MIMAROPA		<u>1,726,000</u>	<u>1,726,000</u>
Regional Field Unit - IVB		1,726,000	1,726,000
Region V - Bicol	<u>1,090,000</u>	<u>13,154,000</u>	<u>14,244,000</u>
Regional Field Unit - V	1,090,000	13,154,000	14,244,000
Region VI - Western Visayas		<u>1,645,000</u>	<u>1,645,000</u>
Regional Field Unit - VI		1,645,000	1,645,000
Region VII - Central Visayas		<u>2,592,000</u>	<u>2,592,000</u>
Regional Field Unit - VII		2,592,000	2,592,000
Region VIII - Eastern Visayas		<u>1,805,000</u>	<u>1,805,000</u>
Regional Field Unit - VIII		1,805,000	1,805,000
Region IX - Zamboanga Peninsula		<u>1,698,000</u>	<u>1,698,000</u>
Regional Field Unit - IX		1,698,000	1,698,000
Region X - Northern Mindanao	<u>652,000</u>	<u>900,000</u>	<u>1,552,000</u>
Regional Field Unit - X	652,000	900,000	1,552,000
Region XI - Davao		<u>1,591,000</u>	<u>1,591,000</u>
Regional Field Unit - XI		1,591,000	1,591,000
Region XII - SOCCSKSARGEN		<u>27,522,000</u>	<u>27,522,000</u>
Regional Field Unit - XII		27,522,000	27,522,000
Region XIII - Caraga		<u>18,172,000</u>	<u>18,172,000</u>
Regional Field Unit - XIII		18,172,000	18,172,000
PAEF on the National Urban and Peri-Urban Agriculture Program	<u>39,610,000</u>	<u>139,690,000</u>	<u>179,300,000</u>
National Capital Region (NCR)	<u>2,730,000</u>	<u>38,380,000</u>	<u>41,110,000</u>
Bureau of Animal Industry		6,000,000	6,000,000
Bureau of Plant Industry	2,730,000	32,380,000	35,110,000

Region I - Ilocos		<u>5,110,000</u>	<u>5,110,000</u>
Regional Field Unit - I		5,110,000	5,110,000
Region II - Cagayan Valley	<u>13,408,000</u>	<u>5,242,000</u>	<u>18,650,000</u>
Regional Field Unit - II	13,408,000	5,242,000	18,650,000
Region III - Central Luzon		<u>9,784,000</u>	<u>9,784,000</u>
Regional Field Unit - III		9,784,000	9,784,000
Region IVA - CALABARZON	<u>3,374,000</u>	<u>2,502,000</u>	<u>5,876,000</u>
Regional Field Unit - IVA	3,374,000	2,502,000	5,876,000
Region IVB - MIMAROPA	<u>2,002,000</u>	<u>4,910,000</u>	<u>6,912,000</u>
Regional Field Unit - IVB	2,002,000	4,910,000	6,912,000
Region V - Bicol	<u>7,000</u>	<u>4,458,000</u>	<u>4,465,000</u>
Regional Field Unit - V	7,000	4,458,000	4,465,000
Region VI - Western Visayas	<u>2,542,000</u>	<u>6,374,000</u>	<u>8,916,000</u>
Regional Field Unit - VI	2,542,000	6,374,000	8,916,000
Region VII - Central Visayas		<u>11,653,000</u>	<u>11,653,000</u>
Regional Field Unit - VII		11,653,000	11,653,000
Region VIII - Eastern Visayas	<u>4,681,000</u>	<u>19,436,000</u>	<u>24,117,000</u>
Regional Field Unit - VIII	4,681,000	19,436,000	24,117,000
Region IX - Zamboanga Peninsula		<u>2,113,000</u>	<u>2,113,000</u>
Regional Field Unit - IX		2,113,000	2,113,000
Region X - Northern Mindanao	<u>7,801,000</u>	<u>9,101,000</u>	<u>16,902,000</u>
Regional Field Unit - X	7,801,000	9,101,000	16,902,000
Region XI - Davao	<u>1,570,000</u>	<u>6,204,000</u>	<u>7,774,000</u>
Regional Field Unit - XI	1,570,000	6,204,000	7,774,000
Region XII - SOCCSKSARGEN	<u>195,000</u>	<u>4,347,000</u>	<u>4,542,000</u>
Regional Field Unit - XII	195,000	4,347,000	4,542,000
Region XIII - Caraga	<u>1,300,000</u>	<u>10,076,000</u>	<u>11,376,000</u>
Regional Field Unit - XIII	1,300,000	10,076,000	11,376,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>17,970,000</u>	<u>50,047,000</u>	<u>1,071,368,000</u>
INS on the National Rice Program		<u>721,247,000</u>	<u>721,247,000</u>

Region I - Ilocos	<u>73,625,000</u>	<u>73,625,000</u>
Regional Field Unit - I	73,625,000	73,625,000
Cordillera Administrative Region (CAR)	<u>103,888,000</u>	<u>103,888,000</u>
Regional Field Unit - CAR	103,888,000	103,888,000
Region II - Cagayan Valley	<u>156,082,000</u>	<u>156,082,000</u>
Regional Field Unit - II	156,082,000	156,082,000
Region III - Central Luzon	<u>64,520,000</u>	<u>64,520,000</u>
Regional Field Unit - III	64,520,000	64,520,000
Region IVA - CALABARZON	<u>44,935,000</u>	<u>44,935,000</u>
Regional Field Unit - IVA	44,935,000	44,935,000
Region IVB - MIMAROPA	<u>50,167,000</u>	<u>50,167,000</u>
Regional Field Unit - IVB	50,167,000	50,167,000
Region V - Bicol	<u>79,780,000</u>	<u>79,780,000</u>
Regional Field Unit - V	79,780,000	79,780,000
Region VI - Western Visayas	<u>19,531,000</u>	<u>19,531,000</u>
Regional Field Unit - VI	19,531,000	19,531,000
Region VII - Central Visayas	<u>23,125,000</u>	<u>23,125,000</u>
Regional Field Unit - VII	23,125,000	23,125,000
Region VIII - Eastern Visayas	<u>27,911,000</u>	<u>27,911,000</u>
Regional Field Unit - VIII	27,911,000	27,911,000
Region IX - Zamboanga Peninsula	<u>23,940,000</u>	<u>23,940,000</u>
Regional Field Unit - IX	23,940,000	23,940,000
Region X - Northern Mindanao	<u>14,629,000</u>	<u>14,629,000</u>
Regional Field Unit - X	14,629,000	14,629,000
Region XII - SOCCSKSARGEN	<u>25,363,000</u>	<u>25,363,000</u>
Regional Field Unit - XII	25,363,000	25,363,000
Region XIII - Caraga	<u>13,751,000</u>	<u>13,751,000</u>
Regional Field Unit - XIII	13,751,000	13,751,000
INS on the National Corn Program	<u>201,810,000</u>	<u>201,810,000</u>

National Capital Region (NCR)	<u>1,500,000</u>	<u>1,500,000</u>
Central Office	1,500,000	1,500,000
Region I - Ilocos	<u>20,000,000</u>	<u>20,000,000</u>
Regional Field Unit - I	20,000,000	20,000,000
Cordillera Administrative Region (CAR)	<u>16,400,000</u>	<u>16,400,000</u>
Regional Field Unit - CAR	16,400,000	16,400,000
Region II - Cagayan Valley	<u>26,500,000</u>	<u>26,500,000</u>
Regional Field Unit - II	26,500,000	26,500,000
Region III - Central Luzon	<u>32,000,000</u>	<u>32,000,000</u>
Regional Field Unit - III	32,000,000	32,000,000
Region IVA - CALABARZON	<u>47,500,000</u>	<u>47,500,000</u>
Regional Field Unit - IVA	47,500,000	47,500,000
Region IVB - MIMAROPA	<u>8,000,000</u>	<u>8,000,000</u>
Regional Field Unit - IVB	8,000,000	8,000,000
Region V - Bicol	<u>14,320,000</u>	<u>14,320,000</u>
Regional Field Unit - V	14,320,000	14,320,000
Region VI - Western Visayas	<u>6,710,000</u>	<u>6,710,000</u>
Regional Field Unit - VI	6,710,000	6,710,000
Region VII - Central Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - VII	5,000,000	5,000,000
Region VIII - Eastern Visayas	<u>1,560,000</u>	<u>1,560,000</u>
Regional Field Unit - VIII	1,560,000	1,560,000
Region IX - Zamboanga Peninsula	<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mindanao	<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - X	2,000,000	2,000,000
Region XII - SOCCSKSARGEN	<u>10,800,000</u>	<u>10,800,000</u>
Regional Field Unit - XII	10,800,000	10,800,000
Region XIII - Caraga	<u>5,520,000</u>	<u>5,520,000</u>
Regional Field Unit - XIII	5,520,000	5,520,000

INS on the National High-Value Crops Development Program	<u>13,200,000</u>	<u>98,311,000</u>	<u>111,511,000</u>
National Capital Region (NCR)		<u>5,000,000</u>	<u>5,000,000</u>
Central Office		5,000,000	5,000,000
Region I - Ilocos		<u>6,379,000</u>	<u>6,379,000</u>
Regional Field Unit - I		6,379,000	6,379,000
Cordillera Administrative Region (CAR)	<u>13,200,000</u>	<u>6,060,000</u>	<u>19,260,000</u>
Regional Field Unit - CAR	13,200,000	6,060,000	19,260,000
Region II - Cagayan Valley		<u>12,530,000</u>	<u>12,530,000</u>
Regional Field Unit - II		12,530,000	12,530,000
Region III - Central Luzon		<u>11,828,000</u>	<u>11,828,000</u>
Regional Field Unit - III		11,828,000	11,828,000
Region IVA - CALABARZON		<u>21,075,000</u>	<u>21,075,000</u>
Regional Field Unit - IVA		21,075,000	21,075,000
Region IVB - MIMAROPA		<u>7,250,000</u>	<u>7,250,000</u>
Regional Field Unit - IVB		7,250,000	7,250,000
Region V - Bicol		<u>6,279,000</u>	<u>6,279,000</u>
Regional Field Unit - V		6,279,000	6,279,000
Region VI - Western Visayas		<u>1,536,000</u>	<u>1,536,000</u>
Regional Field Unit - VI		1,536,000	1,536,000
Region VII - Central Visayas		<u>2,960,000</u>	<u>2,960,000</u>
Regional Field Unit - VII		2,960,000	2,960,000
Region VIII - Eastern Visayas		<u>3,416,000</u>	<u>3,416,000</u>
Regional Field Unit - VIII		3,416,000	3,416,000
Region IX - Zamboanga Peninsula		<u>4,067,000</u>	<u>4,067,000</u>
Regional Field Unit - IX		4,067,000	4,067,000
Region X - Northern Mindanao		<u>2,288,000</u>	<u>2,288,000</u>
Regional Field Unit - X		2,288,000	2,288,000
Region XI - Davao		<u>3,967,000</u>	<u>3,967,000</u>
Regional Field Unit - XI		3,967,000	3,967,000

Region XII - SOCCSKSARGEN			<u>1,987,000</u>	<u>1,987,000</u>
Regional Field Unit - XII			1,987,000	1,987,000
Region XIII - Caraga			<u>1,689,000</u>	<u>1,689,000</u>
Regional Field Unit - XIII			1,689,000	1,689,000
Other Water Resources Projects	<u>17,970,000</u>	<u>36,847,000</u>		<u>54,817,000</u>
National Capital Region (NCR)	<u>17,970,000</u>	<u>36,847,000</u>		<u>54,817,000</u>
Bureau of Soils and Water Management	17,970,000	36,847,000		54,817,000
INS on the Promotion and Development of Organic Agriculture			<u>50,000,000</u>	<u>50,000,000</u>
Region I - Ilocos			<u>3,097,000</u>	<u>3,097,000</u>
Regional Field Unit - I			3,097,000	3,097,000
Cordillera Administrative Region (CAR)			<u>3,739,000</u>	<u>3,739,000</u>
Regional Field Unit - CAR			3,739,000	3,739,000
Region II - Cagayan Valley			<u>3,547,000</u>	<u>3,547,000</u>
Regional Field Unit - II			3,547,000	3,547,000
Region III - Central Luzon			<u>3,253,000</u>	<u>3,253,000</u>
Regional Field Unit - III			3,253,000	3,253,000
Region IVA - CALABARZON			<u>3,472,000</u>	<u>3,472,000</u>
Regional Field Unit - IVA			3,472,000	3,472,000
Region IVB - MIMAROPA			<u>3,334,000</u>	<u>3,334,000</u>
Regional Field Unit - IVB			3,334,000	3,334,000
Region V - Bicol			<u>3,583,000</u>	<u>3,583,000</u>
Regional Field Unit - V			3,583,000	3,583,000
Region VI - Western Visayas			<u>3,135,000</u>	<u>3,135,000</u>
Regional Field Unit - VI			3,135,000	3,135,000
Region VII - Central Visayas			<u>3,333,000</u>	<u>3,333,000</u>
Regional Field Unit - VII			3,333,000	3,333,000
Region VIII - Eastern Visayas			<u>3,357,000</u>	<u>3,357,000</u>
Regional Field Unit - VIII			3,357,000	3,357,000

Region IX - Zamboanga Peninsula	<u>3,272,000</u>	<u>3,272,000</u>
Regional Field Unit - IX	3,272,000	3,272,000
Region X - Northern Mindanao	<u>3,336,000</u>	<u>3,336,000</u>
Regional Field Unit - X	3,336,000	3,336,000
Region XI - Davao	<u>3,032,000</u>	<u>3,032,000</u>
Regional Field Unit - XI	3,032,000	3,032,000
Region XII - SOCCSKSARGEN	<u>3,196,000</u>	<u>3,196,000</u>
Regional Field Unit - XII	3,196,000	3,196,000
Region XIII - Caraga	<u>3,314,000</u>	<u>3,314,000</u>
Regional Field Unit - XIII	3,314,000	3,314,000
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	<u>129,299,000</u>	<u>129,299,000</u>
Farm-to-Market Road (FMR) Network Planning and Monitoring	<u>129,299,000</u>	<u>129,299,000</u>
National Capital Region (NCR)	<u>58,199,000</u>	<u>58,199,000</u>
Bureau of Agricultural and Fisheries Engineering	58,199,000	58,199,000
Region I - Ilocos	<u>4,900,000</u>	<u>4,900,000</u>
Regional Field Unit - I	4,900,000	4,900,000
Cordillera Administrative Region (CAR)	<u>4,500,000</u>	<u>4,500,000</u>
Regional Field Unit - CAR	4,500,000	4,500,000
Region II - Cagayan Valley	<u>5,500,000</u>	<u>5,500,000</u>
Regional Field Unit - II	5,500,000	5,500,000
Region III - Central Luzon	<u>5,700,000</u>	<u>5,700,000</u>
Regional Field Unit - III	5,700,000	5,700,000
Region IVA - CALABARZON	<u>6,900,000</u>	<u>6,900,000</u>
Regional Field Unit - IVA	6,900,000	6,900,000
Region IVB - MIMAROPA	<u>3,700,000</u>	<u>3,700,000</u>
Regional Field Unit - IVB	3,700,000	3,700,000
Region V - Bicol	<u>4,800,000</u>	<u>4,800,000</u>
Regional Field Unit - V	4,800,000	4,800,000
Region VI - Western Visayas	<u>5,500,000</u>	<u>5,500,000</u>
Regional Field Unit - VI	5,500,000	5,500,000

Region VII - Central Visayas	<u>4,900,000</u>	<u>4,900,000</u>		
Regional Field Unit - VII	4,900,000	4,900,000		
Region VIII - Eastern Visayas	<u>4,200,000</u>	<u>4,200,000</u>		
Regional Field Unit - VIII	4,200,000	4,200,000		
Region IX - Zamboanga Peninsula	<u>4,000,000</u>	<u>4,000,000</u>		
Regional Field Unit - IX	4,000,000	4,000,000		
Region X - Northern Mindanao	<u>4,400,000</u>	<u>4,400,000</u>		
Regional Field Unit - X	4,400,000	4,400,000		
Region XI - Davao	<u>4,300,000</u>	<u>4,300,000</u>		
Regional Field Unit - XI	4,300,000	4,300,000		
Region XII - SOCCSKSARGEN	<u>3,700,000</u>	<u>3,700,000</u>		
Regional Field Unit - XII	3,700,000	3,700,000		
Region XIII - Caraga	<u>4,100,000</u>	<u>4,100,000</u>		
Regional Field Unit - XIII	4,100,000	4,100,000		
AGRICULTURE AND FISHERY POLICY PROGRAM	<u>47,955,000</u>	<u>14,570,000</u>		<u>62,525,000</u>
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	<u>47,955,000</u>	<u>14,570,000</u>		<u>62,525,000</u>
National Capital Region (NCR)	<u>47,955,000</u>	<u>14,570,000</u>		<u>62,525,000</u>
Central Office	47,955,000	14,570,000		62,525,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>604,919,000</u>	<u>1,488,057,000</u>	<u>1,688,632,000</u>	<u>3,781,608,000</u>
Quality control and inspection	<u>166,145,000</u>	<u>329,869,000</u>	<u>69,308,000</u>	<u>565,322,000</u>
National Capital Region (NCR)	<u>81,768,000</u>	<u>295,510,000</u>	<u>69,088,000</u>	<u>446,366,000</u>
Bureau of Animal Industry		26,146,000		26,146,000
Bureau of Plant Industry	77,257,000	264,355,000	69,088,000	410,700,000
Bureau of Agricultural and Fisheries Engineering	4,511,000	5,009,000		9,520,000
Region I - Ilocos	<u>10,661,000</u>	<u>1,474,000</u>		<u>12,135,000</u>
Regional Field Unit - I	10,661,000	1,474,000		12,135,000
Cordillera Administrative Region (CAR)	<u>6,635,000</u>	<u>8,671,000</u>		<u>15,306,000</u>
Regional Field Unit - CAR	6,635,000	8,671,000		15,306,000

Region II - Cagayan Valley		<u>1,322,000</u>		<u>1,322,000</u>
Regional Field Unit - II		1,322,000		1,322,000
Region III - Central Luzon		<u>2,486,000</u>		<u>2,486,000</u>
Regional Field Unit - III		2,486,000		2,486,000
Region IVA - CALABARZON	<u>4,568,000</u>	<u>1,300,000</u>		<u>5,868,000</u>
Regional Field Unit - IVA	4,568,000	1,300,000		5,868,000
Region IVB - MIMAROPA	<u>6,328,000</u>	<u>3,320,000</u>		<u>9,648,000</u>
Regional Field Unit - IVB	6,328,000	3,320,000		9,648,000
Region V - Bicol	<u>4,609,000</u>	<u>3,858,000</u>		<u>8,467,000</u>
Regional Field Unit - V	4,609,000	3,858,000		8,467,000
Region VI - Western Visayas	<u>4,705,000</u>	<u>1,257,000</u>	<u>220,000</u>	<u>6,182,000</u>
Regional Field Unit - VI	4,705,000	1,257,000	220,000	6,182,000
Region VII - Central Visayas	<u>5,354,000</u>	<u>1,115,000</u>		<u>6,469,000</u>
Regional Field Unit - VII	5,354,000	1,115,000		6,469,000
Region VIII - Eastern Visayas	<u>9,663,000</u>	<u>1,974,000</u>		<u>11,637,000</u>
Regional Field Unit - VIII	9,663,000	1,974,000		11,637,000
Region IX - Zamboanga Peninsula	<u>9,509,000</u>	<u>1,355,000</u>		<u>10,864,000</u>
Regional Field Unit - IX	9,509,000	1,355,000		10,864,000
Region X - Northern Mindanao		<u>1,455,000</u>		<u>1,455,000</u>
Regional Field Unit - X		1,455,000		1,455,000
Region XI - Davao	<u>3,352,000</u>	<u>1,295,000</u>		<u>4,647,000</u>
Regional Field Unit - XI	3,352,000	1,295,000		4,647,000
Region XII - SOCCSKSARGEN	<u>11,398,000</u>	<u>1,051,000</u>		<u>12,449,000</u>
Regional Field Unit - XII	11,398,000	1,051,000		12,449,000
Region XIII - Caraga	<u>7,595,000</u>	<u>2,426,000</u>		<u>10,021,000</u>
Regional Field Unit - XIII	7,595,000	2,426,000		10,021,000
Agriculture and fishery product standards	<u>20,987,000</u>	<u>37,442,000</u>		<u>58,429,000</u>
National Capital Region (NCR)	<u>20,987,000</u>	<u>37,442,000</u>		<u>58,429,000</u>
Central Office	20,987,000	37,442,000		58,429,000

Quarantine services	<u>360,567,000</u>	<u>1,091,784,000</u>	<u>1,618,194,000</u>	<u>3,070,545,000</u>
National Capital Region (NCR)	<u>360,567,000</u>	<u>1,091,784,000</u>	<u>1,618,194,000</u>	<u>3,070,545,000</u>
Bureau of Animal Industry	190,450,000	960,234,000	1,601,494,000	2,752,178,000
Bureau of Plant Industry	170,117,000	131,550,000	16,700,000	318,367,000
Registration and licensing	<u>57,220,000</u>	<u>28,962,000</u>	<u>1,130,000</u>	<u>87,312,000</u>
National Capital Region (NCR)	<u>5,018,000</u>	<u>15,897,000</u>	<u>1,130,000</u>	<u>22,045,000</u>
Bureau of Animal Industry		8,843,000		8,843,000
Bureau of Plant Industry		1,330,000		1,330,000
Bureau of Agricultural and Fisheries Engineering	5,018,000	5,724,000	1,130,000	11,872,000
Region I - Ilocos		<u>545,000</u>		<u>545,000</u>
Regional Field Unit - I		545,000		545,000
Cordillera Administrative Region (CAR)	<u>5,219,000</u>	<u>2,730,000</u>		<u>7,949,000</u>
Regional Field Unit - CAR	5,219,000	2,730,000		7,949,000
Region II - Cagayan Valley	<u>11,371,000</u>	<u>1,125,000</u>		<u>12,496,000</u>
Regional Field Unit - II	11,371,000	1,125,000		12,496,000
Region III - Central Luzon	<u>9,625,000</u>	<u>1,178,000</u>		<u>10,803,000</u>
Regional Field Unit - III	9,625,000	1,178,000		10,803,000
Region IVA - CALABARZON	<u>5,195,000</u>	<u>1,937,000</u>		<u>7,132,000</u>
Regional Field Unit - IVA	5,195,000	1,937,000		7,132,000
Region IVB - MIMAROPA	<u>4,319,000</u>	<u>125,000</u>		<u>4,444,000</u>
Regional Field Unit - IVB	4,319,000	125,000		4,444,000
Region V - Bicol	<u>5,665,000</u>	<u>337,000</u>		<u>6,002,000</u>
Regional Field Unit - V	5,665,000	337,000		6,002,000
Region VI - Western Visayas	<u>5,592,000</u>	<u>238,000</u>		<u>5,830,000</u>
Regional Field Unit - VI	5,592,000	238,000		5,830,000
Region VII - Central Visayas	<u>1,589,000</u>	<u>531,000</u>		<u>2,120,000</u>
Regional Field Unit - VII	1,589,000	531,000		2,120,000
Region VIII - Eastern Visayas		<u>198,000</u>		<u>198,000</u>
Regional Field Unit - VIII		198,000		198,000

Region IX - Zamboanga Peninsula		<u>673,000</u>		<u>673,000</u>
Regional Field Unit - IX		673,000		673,000
Region X - Northern Mindanao		<u>1,373,000</u>		<u>1,373,000</u>
Regional Field Unit - X		1,373,000		1,373,000
Region XI - Davao	<u>3,627,000</u>	<u>1,202,000</u>		<u>4,829,000</u>
Regional Field Unit - XI	3,627,000	1,202,000		4,829,000
Region XII - SOCCSKSARGEN		<u>500,000</u>		<u>500,000</u>
Regional Field Unit - XII		500,000		500,000
Region XIII - Caraga		<u>373,000</u>		<u>373,000</u>
Regional Field Unit - XIII		<u>373,000</u>		<u>373,000</u>
Sub-total, Operations	<u>2,010,530,000</u>	<u>38,127,137,000</u>	<u>10,388,827,000</u>	<u>50,526,494,000</u>
Total, Regular Programs	<u>4,076,468,000</u>	<u>42,374,832,000</u>	<u>10,710,157,000</u>	<u>57,161,457,000</u>

PROJECTS

Locally-Funded Project(s)

Repair/Rehabilitation and Construction
of Farm-to-Market Roads in Designated
Key Production Areas

	<u>14,476,750,000</u>	<u>14,476,750,000</u>
Region I - Ilocos	<u>2,038,350,000</u>	<u>2,038,350,000</u>
Regional Field Unit - I	2,038,350,000	2,038,350,000
Cordillera Administrative Region (CAR)	<u>495,250,000</u>	<u>495,250,000</u>
Regional Field Unit - CAR	495,250,000	495,250,000
Region II - Cagayan Valley	<u>1,031,750,000</u>	<u>1,031,750,000</u>
Regional Field Unit - II	1,031,750,000	1,031,750,000
Region III - Central Luzon	<u>1,404,750,000</u>	<u>1,404,750,000</u>
Regional Field Unit - III	1,404,750,000	1,404,750,000
Region IVA - CALABARZON	<u>1,035,700,000</u>	<u>1,035,700,000</u>
Regional Field Unit - IVA	1,035,700,000	1,035,700,000
Region IVB - MIMAROPA	<u>578,150,000</u>	<u>578,150,000</u>
Regional Field Unit - IVB	578,150,000	578,150,000
Region V - Bicol	<u>1,171,500,000</u>	<u>1,171,500,000</u>
Regional Field Unit - V	1,171,500,000	1,171,500,000

Region VI - Western Visayas	<u>1,113,000,000</u>	<u>1,113,000,000</u>
Regional Field Unit - VI	1,113,000,000	1,113,000,000
Region VII - Central Visayas	<u>935,250,000</u>	<u>935,250,000</u>
Regional Field Unit - VII	935,250,000	935,250,000
Region VIII - Eastern Visayas	<u>1,612,090,000</u>	<u>1,612,090,000</u>
Regional Field Unit - VIII	1,612,090,000	1,612,090,000
Region IX - Zamboanga Peninsula	<u>638,460,000</u>	<u>638,460,000</u>
Regional Field Unit - IX	638,460,000	638,460,000
Region X - Northern Mindanao	<u>827,750,000</u>	<u>827,750,000</u>
Regional Field Unit - X	827,750,000	827,750,000
Region XI - Davao	<u>704,250,000</u>	<u>704,250,000</u>
Regional Field Unit - XI	704,250,000	704,250,000
Region XII - SOCCSKSARGEN	<u>367,500,000</u>	<u>367,500,000</u>
Regional Field Unit - XII	367,500,000	367,500,000
Region XIII - Caraga	<u>523,000,000</u>	<u>523,000,000</u>
Regional Field Unit - XIII	523,000,000	523,000,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	<u>150,996,000</u>	<u>150,996,000</u>
National Capital Region (NCR)	<u>24,029,000</u>	<u>24,029,000</u>
Central Office	24,029,000	24,029,000
Region I - Ilocos	<u>8,285,000</u>	<u>8,285,000</u>
Regional Field Unit - I	8,285,000	8,285,000
Cordillera Administrative Region (CAR)	<u>11,929,000</u>	<u>11,929,000</u>
Regional Field Unit - CAR	11,929,000	11,929,000
Region II - Cagayan Valley	<u>11,624,000</u>	<u>11,624,000</u>
Regional Field Unit - II	11,624,000	11,624,000
Region III - Central Luzon	<u>9,506,000</u>	<u>9,506,000</u>
Regional Field Unit - III	9,506,000	9,506,000
Region IVA - CALABARZON	<u>9,914,000</u>	<u>9,914,000</u>
Regional Field Unit - IVA	9,914,000	9,914,000

Region IVB - MIMAROPA	<u>10,247,000</u>		<u>10,247,000</u>
Regional Field Unit - IVB	10,247,000		10,247,000
Region V - Bicol	<u>9,780,000</u>		<u>9,780,000</u>
Regional Field Unit - V	9,780,000		9,780,000
Region VI - Western Visayas	<u>9,823,000</u>		<u>9,823,000</u>
Regional Field Unit - VI	9,823,000		9,823,000
Region VII - Central Visayas	<u>7,555,000</u>		<u>7,555,000</u>
Regional Field Unit - VII	7,555,000		7,555,000
Region IX - Zamboanga Peninsula	<u>9,348,000</u>		<u>9,348,000</u>
Regional Field Unit - IX	9,348,000		9,348,000
Region X - Northern Mindanao	<u>8,816,000</u>		<u>8,816,000</u>
Regional Field Unit - X	8,816,000		8,816,000
Region XI - Davao	<u>4,826,000</u>		<u>4,826,000</u>
Regional Field Unit - XI	4,826,000		4,826,000
Region XII - SOCCSKSARGEN	<u>5,784,000</u>		<u>5,784,000</u>
Regional Field Unit - XII	5,784,000		5,784,000
Region XIII - Caraga	<u>9,530,000</u>		<u>9,530,000</u>
Regional Field Unit - XIII	9,530,000		9,530,000
Rice Competitiveness Enhancement Program	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
National Capital Region (NCR)	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
Central Office	4,000,000,000	6,000,000,000	10,000,000,000
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	<u>619,635,000</u>	<u>78,885,000</u>	<u>698,520,000</u>
National Capital Region (NCR)	<u>103,144,000</u>	<u>50,757,000</u>	<u>153,901,000</u>
Central Office	103,144,000	50,757,000	153,901,000
Region I - Ilocos	<u>36,850,000</u>	<u>2,400,000</u>	<u>39,250,000</u>
Regional Field Unit - I	36,850,000	2,400,000	39,250,000
Cordillera Administrative Region (CAR)	<u>24,251,000</u>	<u>1,700,000</u>	<u>25,951,000</u>
Regional Field Unit - CAR	24,251,000	1,700,000	25,951,000

Region II - Cagayan Valley	<u>37,300,000</u>	<u>500,000</u>	<u>37,800,000</u>
Regional Field Unit - II	37,300,000	500,000	37,800,000
Region III - Central Luzon	<u>47,955,000</u>	<u>4,493,000</u>	<u>52,448,000</u>
Regional Field Unit - III	47,955,000	4,493,000	52,448,000
Region IVA - CALABARZON	<u>33,573,000</u>	<u>1,300,000</u>	<u>34,873,000</u>
Regional Field Unit - IVA	33,573,000	1,300,000	34,873,000
Region IVB - MIMAROPA	<u>34,144,000</u>	<u>2,355,000</u>	<u>36,499,000</u>
Regional Field Unit - IVB	34,144,000	2,355,000	36,499,000
Region V - Bicol	<u>36,459,000</u>	<u>5,005,000</u>	<u>41,464,000</u>
Regional Field Unit - V	36,459,000	5,005,000	41,464,000
Region VI - Western Visayas	<u>36,393,000</u>	<u>600,000</u>	<u>36,993,000</u>
Regional Field Unit - VI	36,393,000	600,000	36,993,000
Region VII - Central Visayas	<u>41,433,000</u>	<u>1,700,000</u>	<u>43,133,000</u>
Regional Field Unit - VII	41,433,000	1,700,000	43,133,000
Region VIII - Eastern Visayas	<u>28,123,000</u>	<u>4,200,000</u>	<u>32,323,000</u>
Regional Field Unit - VIII	28,123,000	4,200,000	32,323,000
Region IX - Zamboanga Peninsula	<u>28,800,000</u>	<u>1,650,000</u>	<u>30,450,000</u>
Regional Field Unit - IX	28,800,000	1,650,000	30,450,000
Region X - Northern Mindanao	<u>23,261,000</u>	<u>200,000</u>	<u>23,461,000</u>
Regional Field Unit - X	23,261,000	200,000	23,461,000
Region XI - Davao	<u>41,476,000</u>	<u>1,350,000</u>	<u>42,826,000</u>
Regional Field Unit - XI	41,476,000	1,350,000	42,826,000
Region XII - SOCCSKSARGEN	<u>28,298,000</u>	<u>375,000</u>	<u>28,673,000</u>
Regional Field Unit - XII	28,298,000	375,000	28,673,000
Region XIII - Caraga	<u>38,175,000</u>	<u>300,000</u>	<u>38,475,000</u>
Regional Field Unit - XIII	38,175,000	300,000	38,475,000
Special Area for Agricultural Development (SAAD) Phase 2	<u>585,461,000</u>	<u>139,940,000</u>	<u>725,401,000</u>
National Capital Region (NCR)	<u>23,330,000</u>	<u>500,000</u>	<u>23,830,000</u>
Central Office	23,330,000	500,000	23,830,000

Region I - Ilocos	<u>13,294,000</u>	<u>7,330,000</u>	<u>20,624,000</u>
Regional Field Unit - I	13,294,000	7,330,000	20,624,000
Cordillera Administrative Region (CAR)	<u>42,424,000</u>	<u>500,000</u>	<u>42,924,000</u>
Regional Field Unit - CAR	42,424,000	500,000	42,924,000
Region II - Cagayan Valley	<u>26,090,000</u>	<u>5,001,000</u>	<u>31,091,000</u>
Regional Field Unit - II	26,090,000	5,001,000	31,091,000
Region III - Central Luzon	<u>30,250,000</u>	<u>10,333,000</u>	<u>40,583,000</u>
Regional Field Unit - III	30,250,000	10,333,000	40,583,000
Region IVA - CALABARZON	<u>20,020,000</u>	<u>300,000</u>	<u>20,320,000</u>
Regional Field Unit - IVA	20,020,000	300,000	20,320,000
Region IVB - MIMAROPA	<u>35,473,000</u>	<u>13,000,000</u>	<u>48,473,000</u>
Regional Field Unit - IVB	35,473,000	13,000,000	48,473,000
Region V - Bicol	<u>74,600,000</u>	<u>10,131,000</u>	<u>84,731,000</u>
Regional Field Unit - V	74,600,000	10,131,000	84,731,000
Region VI - Western Visayas	<u>31,234,000</u>	<u>8,500,000</u>	<u>39,734,000</u>
Regional Field Unit - VI	31,234,000	8,500,000	39,734,000
Region VII - Central Visayas	<u>47,919,000</u>	<u>12,700,000</u>	<u>60,619,000</u>
Regional Field Unit - VII	47,919,000	12,700,000	60,619,000
Region VIII - Eastern Visayas	<u>61,095,000</u>	<u>26,000,000</u>	<u>87,095,000</u>
Regional Field Unit - VIII	61,095,000	26,000,000	87,095,000
Region IX - Zamboanga Peninsula	<u>43,140,000</u>	<u>14,500,000</u>	<u>57,640,000</u>
Regional Field Unit - IX	43,140,000	14,500,000	57,640,000
Region X - Northern Mindanao	<u>39,050,000</u>	<u>9,500,000</u>	<u>48,550,000</u>
Regional Field Unit - X	39,050,000	9,500,000	48,550,000
Region XI - Davao	<u>26,628,000</u>	<u>6,000,000</u>	<u>32,628,000</u>
Regional Field Unit - XI	26,628,000	6,000,000	32,628,000
Region XII - SOCCSKSARGEN	<u>35,206,000</u>	<u>9,260,000</u>	<u>44,466,000</u>
Regional Field Unit - XII	35,206,000	9,260,000	44,466,000
Region XIII - Caraga	<u>35,708,000</u>	<u>6,385,000</u>	<u>42,093,000</u>
Regional Field Unit - XIII	35,708,000	6,385,000	42,093,000

Fuel Assistance to Farmers	<u>510,447,000</u>		<u>510,447,000</u>
National Capital Region (NCR)	<u>510,447,000</u>		<u>510,447,000</u>
Central Office	510,447,000		510,447,000
National Soil Health Program	<u>187,000,000</u>	<u>113,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>187,000,000</u>	<u>113,000,000</u>	<u>300,000,000</u>
Bureau of Soils and Water Management	187,000,000	113,000,000	300,000,000
Agriculture and Biosystem Engineering Management Information System (ABEMIS)		<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)		<u>20,000,000</u>	<u>20,000,000</u>
Bureau of Agricultural and Fishery Engineering		20,000,000	20,000,000
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	<u>85,050,000</u>	<u>64,950,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>30,000,000</u>		<u>30,000,000</u>
Central Office	30,000,000		30,000,000
Region I - Ilocos	<u>2,650,000</u>	<u>3,350,000</u>	<u>6,000,000</u>
Regional Field Unit - I	2,650,000	3,350,000	6,000,000
Cordillera Administrative Region (CAR)	<u>2,650,000</u>	<u>3,350,000</u>	<u>6,000,000</u>
Regional Field Unit - CAR	2,650,000	3,350,000	6,000,000
Region II - Cagayan Valley	<u>3,200,000</u>	<u>5,800,000</u>	<u>9,000,000</u>
Regional Field Unit - II	3,200,000	5,800,000	9,000,000
Region III - Central Luzon	<u>2,300,000</u>	<u>6,700,000</u>	<u>9,000,000</u>
Regional Field Unit - III	2,300,000	6,700,000	9,000,000
Region IVA - CALABARZON	<u>4,200,000</u>	<u>2,800,000</u>	<u>7,000,000</u>
Regional Field Unit - IVA	4,200,000	2,800,000	7,000,000
Region IVB - MIMAROPA	<u>5,500,000</u>	<u>2,500,000</u>	<u>8,000,000</u>
Regional Field Unit - IVB	5,500,000	2,500,000	8,000,000
Region V - Bicol	<u>9,050,000</u>	<u>5,950,000</u>	<u>15,000,000</u>
Regional Field Unit - V	9,050,000	5,950,000	15,000,000
Region VI - Western Visayas	<u>5,200,000</u>	<u>2,800,000</u>	<u>8,000,000</u>
Regional Field Unit - VI	5,200,000	2,800,000	8,000,000

Region VII - Central Visayas	<u>2,650,000</u>	<u>3,350,000</u>	<u>6,000,000</u>
Regional Field Unit - VII	2,650,000	3,350,000	6,000,000
Region VIII - Eastern Visayas	<u>2,650,000</u>	<u>3,350,000</u>	<u>6,000,000</u>
Regional Field Unit - VIII	2,650,000	3,350,000	6,000,000
Region IX - Zamboanga Peninsula	<u>3,050,000</u>	<u>5,950,000</u>	<u>9,000,000</u>
Regional Field Unit - IX	3,050,000	5,950,000	9,000,000
Region X - Northern Mindanao	<u>4,350,000</u>	<u>5,650,000</u>	<u>10,000,000</u>
Regional Field Unit - X	4,350,000	5,650,000	10,000,000
Region XI - Davao	<u>2,300,000</u>	<u>6,700,000</u>	<u>9,000,000</u>
Regional Field Unit - XI	2,300,000	6,700,000	9,000,000
Region XII - SOCCSKSARGEN	<u>2,650,000</u>	<u>3,350,000</u>	<u>6,000,000</u>
Regional Field Unit - XII	2,650,000	3,350,000	6,000,000
Region XIII - Caraga	<u>2,650,000</u>	<u>3,350,000</u>	<u>6,000,000</u>
Regional Field Unit - XIII	2,650,000	3,350,000	6,000,000
Implementation of the KADIWA ni ANI at KITA Program	<u>250,000,000</u>		<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>		<u>250,000,000</u>
Central Office	250,000,000		250,000,000
Young Farmers Challenge Program	<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>		<u>100,000,000</u>
Central Office	100,000,000		100,000,000
Binhi ng Pag-asa Program	<u>19,000,000</u>	<u>1,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>19,000,000</u>	<u>1,000,000</u>	<u>20,000,000</u>
Agricultural Training Institute	<u>19,000,000</u>	<u>1,000,000</u>	<u>20,000,000</u>
Establishment of Fruits and Vegetables Processing Facilities in the Province of Camarines Sur	<u>290,000,000</u>		<u>290,000,000</u>
Region V - Bicol	<u>290,000,000</u>		<u>290,000,000</u>
Regional Field Unit - V	290,000,000		290,000,000
Implementation of the Farmers and Fisherfolk Enterprise Development Program under R.A. 11321 (Sagip Saka Act)	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Central Office	50,000,000		50,000,000

Capacity Building of Farmers and Fisherfolk under R.A. 11321 (Sagip Saka Act)		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		<u>50,000,000</u>	<u>50,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>6,897,589,000</u>	<u>20,894,525,000</u>
Foreign-Assisted Project(s)			
Second Additional Financing for Philippine Rural Development Project (PRDP-AF2)		<u>347,249,000</u>	<u>516,406,000</u>
National Capital Region (NCR)		<u>347,249,000</u>	<u>516,406,000</u>
Central Office		<u>347,249,000</u>	<u>516,406,000</u>
GOP Counterpart		<u>347,249,000</u>	<u>516,406,000</u>
Mindanao Inclusive Agriculture Development Project		<u>57,657,000</u>	<u>7,085,000</u>
National Capital Region (NCR)		<u>57,657,000</u>	<u>7,085,000</u>
Central Office		<u>57,657,000</u>	<u>7,085,000</u>
GOP Counterpart		<u>57,657,000</u>	<u>7,085,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>404,906,000</u>	<u>523,491,000</u>
Total, Project(s)		<u>7,302,495,000</u>	<u>21,418,016,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>4,076,468,000</u>	<u>49,677,327,000</u>
		<u>P</u>	<u>32,128,173,000</u>
			<u>P</u>
			<u>85,881,968,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,865,479

Total Permanent Positions

2,865,479

Other Compensation Common to All

Personnel Economic Relief Allowance

151,272

Representation Allowance

19,752

Transportation Allowance

19,692

Clothing and Uniform Allowance

37,818

Mid-Year Bonus - Civilian

238,788

Year End Bonus

238,788

Cash Gift

31,515

Productivity Enhancement Incentive	31,515
Step Increment	<u>7,161</u>
Total Other Compensation Common to All	<u>776,301</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	19,584
Magna Carta for Science & Technology Personnel	135,622
Quarters Allowance	60
Overseas Allowance	52,425
Anniversary Bonus - Civilian	<u>11,229</u>
Total Other Compensation for Specific Groups	<u>218,920</u>
Other Benefits	
PAG-IBIG Contributions	7,556
PhilHealth Contributions	63,075
Employees Compensation Insurance Premiums	7,556
Loyalty Award - Civilian	3,587
Terminal Leave	<u>133,994</u>
Total Other Benefits	<u>215,768</u>
Total Personnel Services	<u>4,076,468</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	589,672
Training and Scholarship Expenses	2,609,672
Supplies and Materials Expenses	18,248,923
Utility Expenses	421,626
Communication Expenses	200,628
Awards/Rewards and Prizes	36,116
Survey, Research, Exploration and Development Expenses	6,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108,851
Professional Services	3,017,559
General Services	384,592
Repairs and Maintenance	583,468
Financial Assistance/ Subsidy	16,804,843
Taxes, Insurance Premiums and Other Fees	110,919
Labor and Wages	350,658
Other Maintenance and Operating Expenses	
Advertising Expenses	70,759
Printing and Publication Expenses	80,391
Representation Expenses	244,204
Transportation and Delivery Expenses	33,038
Rent/Lease Expenses	149,626
Membership Dues and Contributions to Organizations	5,219
Subscription Expenses	128,987
Donations	4,154,797
Bank Transaction Fee	1,431
Other Maintenance and Operating Expenses	<u>1,334,933</u>
Total Maintenance and Other Operating Expenses	<u>49,677,327</u>
Total Current Operating Expenditures	<u>53,753,795</u>

Capital Outlays

Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	108,224
Infrastructure Outlay	16,038,640
Buildings and Other Structures	3,117,463
Machinery and Equipment Outlay	11,175,813
Transportation Equipment Outlay	186,400
Furniture, Fixtures and Books Outlay	25,012
Other Property Plant and Equipment Outlay	3,615
Biological Assets Outlay	338,106
Intangible Assets Outlay	134,900
Total Capital Outlays	32,128,173
TOTAL NEW APPROPRIATIONS	85,881,968

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 2,833,322,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 13,464,000	P 16,670,000	P 11,000	P	30,145,000
Operations	29,715,000	23,462,000		2,750,000,000	2,803,177,000
AGRICULTURAL CREDIT PROGRAM	29,715,000	23,462,000		2,750,000,000	2,803,177,000
TOTAL NEW APPROPRIATIONS	P 43,179,000	P 40,132,000	P 11,000	P 2,750,000,000	P 2,833,322,000

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Two Billion Seven Hundred Seventy Two Million One Hundred Seventy Three Thousand Pesos (P2,772,173,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 13,464,000	P 16,670,000	P 11,000	P	P 30,145,000
Sub-total, General Administration and Support	13,464,000	16,670,000	11,000		30,145,000
Operations					
AGRICULTURAL CREDIT PROGRAM	29,715,000	23,462,000		2,750,000,000	2,803,177,000
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	13,551,000	8,622,000		2,750,000,000	2,772,173,000
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	16,164,000	14,840,000			31,004,000
Sub-total, Operations	29,715,000	23,462,000		2,750,000,000	2,803,177,000
TOTAL NEW APPROPRIATIONS	P 43,179,000	P 40,132,000	P 11,000	P 2,750,000,000	P 2,833,322,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	32,478
--------------	--------

Total Permanent Positions	32,478
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	912
Representation Allowance	1,338
Transportation Allowance	1,338
Clothing and Uniform Allowance	228
Mid-Year Bonus - Civilian	2,706
Year End Bonus	2,706
Cash Gift	190
Productivity Enhancement Incentive	190
Step Increment	82

Total Other Compensation Common to All	9,690
Other Benefits	
PAG-IBIG Contributions	46
PhilHealth Contributions	633
Employees Compensation Insurance Premiums	46
Total Other Benefits	725
Non-Permanent Positions	286
Total Personnel Services	43,179
Maintenance and Other Operating Expenses	
Travelling Expenses	6,000
Training and Scholarship Expenses	5,500
Supplies and Materials Expenses	3,744
Utility Expenses	2,071
Communication Expenses	6,521
Survey, Research, Exploration and Development Expenses	2,689
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,000
General Services	2,712
Repairs and Maintenance	1,248
Taxes, Insurance Premiums and Other Fees	116
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	74
Representation Expenses	660
Rent/Lease Expenses	2,427
Subscription Expenses	2,139
Other Maintenance and Operating Expenses	2,070
Total Maintenance and Other Operating Expenses	40,132
Financial Expenses	
Bank Charges	11
Total Financial Expenses	11
Total Current Operating Expenditures	83,322
Capital Outlays	
Loans Outlay	2,750,000
Total Capital Outlays	2,750,000
TOTAL NEW APPROPRIATIONS	2,833,322

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 6,816,077,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 182,159,000	P 339,797,000	P	521,956,000
Support to Operations	15,806,000	221,021,000		236,827,000
Operations	690,123,000	2,915,535,000	1,364,201,000	4,969,859,000
FISHERIES DEVELOPMENT PROGRAM	234,481,000	1,303,296,000	1,359,269,000	2,897,046,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	413,709,000	1,021,138,000	4,932,000	1,439,779,000
FISHERIES EXTENSION PROGRAM	41,933,000	558,197,000		600,130,000
FISHERIES POLICY PROGRAM		32,904,000		32,904,000
Total, Regular Programs	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,076,303,000		1,076,303,000
Foreign-Assisted Project(s)		11,132,000		11,132,000
Total, Project(s)		1,087,435,000		1,087,435,000
TOTAL NEW APPROPRIATIONS	P 888,088,000	P 4,563,788,000	P 1,364,201,000	P 6,816,077,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources; research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **National Fisheries Program.** The amount of Five Billion Three Hundred Sixty Seven Million One Hundred Seventy One Thousand Pesos (P5,367,171,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Legislated Hatcheries.** Of the amount appropriated herein under the operation and management of production facilities, the amount of Eight Hundred Thirty Five Million Pesos (P835,000,000), shall be used specifically for Legislated Hatcheries as follows:

<u>Operation and Management of Legislated Hatcheries</u>	P	74,500,000
<u>Brood Stock Development</u>		21,000,000
<u>Training Expenses</u>		152,500,000
<u>Construction of Legislated Hatcheries</u>		587,000,000
<u>Total</u>	P	<u>835,000,000</u>

(GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, pages 794-795, R.A. No. 11936)

5. Post-harvest Equipment and Facilities. The amount of One Hundred Forty One Million Seven Hundred Fifty Two Thousand Pesos (P141,752,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

6. Fuel Assistance to Fisherfolk. The amount of Four Hundred Eighty Nine Million Five Hundred Fifty Three Thousand Pesos (P489,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: PROVIDED, FURTHER, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: PROVIDED, FINALLY, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

7. Support to Fisheries Development in the Bangsamoro Autonomous Region in Muslim Mindanao. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) upon submission of a special budget request by the BFAR to the Department of Budget and Management (DBM) for the implementation of the Fuel Assistance to Fisherfolk, subject to existing budgeting, accounting and auditing and regulations.

The MAFAR shall submit physical and financial reports to the BFAR and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purposes.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 148,512,000	P 339,797,000	P 488,309,000
National Capital Region (NCR)	42,409,000	110,049,000	152,458,000
Central Office	42,409,000	110,049,000	152,458,000
Region I - Ilocos	6,455,000	10,287,000	16,742,000
Regional Office - I	6,455,000	10,287,000	16,742,000

Cordillera Administrative Region (CAR)	<u>4,990,000</u>	<u>14,830,000</u>	<u>19,820,000</u>
Regional Office - CAR	4,990,000	14,830,000	19,820,000
Region II - Cagayan Valley	<u>8,527,000</u>	<u>12,443,000</u>	<u>20,970,000</u>
Regional Office - II	8,527,000	12,443,000	20,970,000
Region III - Central Luzon	<u>5,053,000</u>	<u>14,769,000</u>	<u>19,822,000</u>
Regional Office - III	5,053,000	14,769,000	19,822,000
Region IVA - CALABARZON	<u>10,545,000</u>	<u>17,510,000</u>	<u>28,055,000</u>
Regional Office - IVA	10,545,000	17,510,000	28,055,000
Region IVB - MIMAROPA	<u>9,373,000</u>	<u>14,131,000</u>	<u>23,504,000</u>
Regional Office - IVB	9,373,000	14,131,000	23,504,000
Region V - Bicol	<u>6,462,000</u>	<u>24,028,000</u>	<u>30,490,000</u>
Regional Office - V	6,462,000	24,028,000	30,490,000
Region VI - Western Visayas	<u>7,018,000</u>	<u>13,984,000</u>	<u>21,002,000</u>
Regional Office - VI	7,018,000	13,984,000	21,002,000
Region VII - Central Visayas	<u>10,938,000</u>	<u>13,497,000</u>	<u>24,435,000</u>
Regional Office - VII	10,938,000	13,497,000	24,435,000
Region VIII - Eastern Visayas	<u>7,472,000</u>	<u>21,717,000</u>	<u>29,189,000</u>
Regional Office - VIII	7,472,000	21,717,000	29,189,000
Region IX - Zamboanga Peninsula	<u>6,403,000</u>	<u>9,675,000</u>	<u>16,078,000</u>
Regional Office - IX	6,403,000	9,675,000	16,078,000
Region X - Northern Mindanao	<u>5,494,000</u>	<u>16,775,000</u>	<u>22,269,000</u>
Regional Office - X	5,494,000	16,775,000	22,269,000
Region XI - Davao	<u>6,937,000</u>	<u>18,738,000</u>	<u>25,675,000</u>
Regional Office - XI	6,937,000	18,738,000	25,675,000
Region XII - SOCCSKSARGEN	<u>5,477,000</u>	<u>11,446,000</u>	<u>16,923,000</u>
Regional Office - XII	5,477,000	11,446,000	16,923,000
Region XIII - Caraga	<u>4,959,000</u>	<u>15,918,000</u>	<u>20,877,000</u>
Regional Office - XIII	4,959,000	15,918,000	20,877,000
Administration of Personnel Benefits	<u>33,647,000</u>		<u>33,647,000</u>

National Capital Region (NCR)	<u>4,997,000</u>		<u>4,997,000</u>
Central Office	4,997,000		4,997,000
Region II - Cagayan Valley	<u>439,000</u>		<u>439,000</u>
Regional Office - II	439,000		439,000
Region III - Central Luzon	<u>1,179,000</u>		<u>1,179,000</u>
Regional Office - III	1,179,000		1,179,000
Region IVA - CALABARZON	<u>6,435,000</u>		<u>6,435,000</u>
Regional Office - IVA	6,435,000		6,435,000
Region IVB - MIMAROPA	<u>1,785,000</u>		<u>1,785,000</u>
Regional Office - IVB	1,785,000		1,785,000
Region V - Bicol	<u>1,359,000</u>		<u>1,359,000</u>
Regional Office - V	1,359,000		1,359,000
Region VI - Western Visayas	<u>901,000</u>		<u>901,000</u>
Regional Office - VI	901,000		901,000
Region VII - Central Visayas	<u>4,582,000</u>		<u>4,582,000</u>
Regional Office - VII	4,582,000		4,582,000
Region IX - Zamboanga Peninsula	<u>2,625,000</u>		<u>2,625,000</u>
Regional Office - IX	2,625,000		2,625,000
Region X - Northern Mindanao	<u>1,744,000</u>		<u>1,744,000</u>
Regional Office - X	1,744,000		1,744,000
Region XI - Davao	<u>3,061,000</u>		<u>3,061,000</u>
Regional Office - XI	3,061,000		3,061,000
Region XII - SOCCSKSARGEN	<u>4,540,000</u>		<u>4,540,000</u>
Regional Office - XII	<u>4,540,000</u>		<u>4,540,000</u>
Sub-total, General Administration and Support	<u>182,159,000</u>	<u>339,797,000</u>	<u>521,956,000</u>
Support to Operations			
Development of organizational policies, plans and procedures	<u>7,539,000</u>	<u>176,888,000</u>	<u>184,427,000</u>
National Capital Region (NCR)	<u>7,539,000</u>	<u>141,481,000</u>	<u>149,020,000</u>
Central Office	7,539,000	141,481,000	149,020,000

Region I - Ilocos	<u>3,048,000</u>	<u>3,048,000</u>
Regional Office - I	3,048,000	3,048,000
Cordillera Administrative Region (CAR)	<u>1,416,000</u>	<u>1,416,000</u>
Regional Office - CAR	1,416,000	1,416,000
Region II - Cagayan Valley	<u>2,704,000</u>	<u>2,704,000</u>
Regional Office - II	2,704,000	2,704,000
Region III - Central Luzon	<u>1,435,000</u>	<u>1,435,000</u>
Regional Office - III	1,435,000	1,435,000
Region IVA - CALABARZON	<u>1,837,000</u>	<u>1,837,000</u>
Regional Office - IVA	1,837,000	1,837,000
Region IVB - MIMAROPA	<u>3,256,000</u>	<u>3,256,000</u>
Regional Office - IVB	3,256,000	3,256,000
Region V - Bicol	<u>1,828,000</u>	<u>1,828,000</u>
Regional Office - V	1,828,000	1,828,000
Region VI - Western Visayas	<u>1,496,000</u>	<u>1,496,000</u>
Regional Office - VI	1,496,000	1,496,000
Region VII - Central Visayas	<u>1,485,000</u>	<u>1,485,000</u>
Regional Office - VII	1,485,000	1,485,000
Region VIII - Eastern Visayas	<u>2,848,000</u>	<u>2,848,000</u>
Regional Office - VIII	2,848,000	2,848,000
Region IX - Zamboanga Peninsula	<u>2,465,000</u>	<u>2,465,000</u>
Regional Office - IX	2,465,000	2,465,000
Region X - Northern Mindanao	<u>3,193,000</u>	<u>3,193,000</u>
Regional Office - X	3,193,000	3,193,000
Region XI - Davao	<u>2,248,000</u>	<u>2,248,000</u>
Regional Office - XI	2,248,000	2,248,000
Region XII - SOCCSKSARGEN	<u>2,634,000</u>	<u>2,634,000</u>
Regional Office - XII	2,634,000	2,634,000
Region XIII - Caraga	<u>3,514,000</u>	<u>3,514,000</u>
Regional Office - XIII	3,514,000	3,514,000

Legal and advisory services	<u>8,267,000</u>	<u>44,133,000</u>	<u>52,400,000</u>
National Capital Region (NCR)	<u>8,267,000</u>	<u>23,056,000</u>	<u>31,323,000</u>
Central Office	8,267,000	23,056,000	31,323,000
Region I - Ilocos		<u>1,781,000</u>	<u>1,781,000</u>
Regional Office - I		1,781,000	1,781,000
Cordillera Administrative Region (CAR)		<u>51,000</u>	<u>51,000</u>
Regional Office - CAR		51,000	51,000
Region II - Cagayan Valley		<u>1,331,000</u>	<u>1,331,000</u>
Regional Office - II		1,331,000	1,331,000
Region III - Central Luzon		<u>1,327,000</u>	<u>1,327,000</u>
Regional Office - III		1,327,000	1,327,000
Region IVA - CALABARZON		<u>1,394,000</u>	<u>1,394,000</u>
Regional Office - IVA		1,394,000	1,394,000
Region IVB - MIMAROPA		<u>2,063,000</u>	<u>2,063,000</u>
Regional Office - IVB		2,063,000	2,063,000
Region V - Bicol		<u>1,495,000</u>	<u>1,495,000</u>
Regional Office - V		1,495,000	1,495,000
Region VI - Western Visayas		<u>1,669,000</u>	<u>1,669,000</u>
Regional Office - VI		1,669,000	1,669,000
Region VII - Central Visayas		<u>1,309,000</u>	<u>1,309,000</u>
Regional Office - VII		1,309,000	1,309,000
Region VIII - Eastern Visayas		<u>1,404,000</u>	<u>1,404,000</u>
Regional Office - VIII		1,404,000	1,404,000
Region IX - Zamboanga Peninsula		<u>1,273,000</u>	<u>1,273,000</u>
Regional Office - IX		1,273,000	1,273,000
Region X - Northern Mindanao		<u>1,249,000</u>	<u>1,249,000</u>
Regional Office - X		1,249,000	1,249,000
Region XI - Davao		<u>1,602,000</u>	<u>1,602,000</u>
Regional Office - XI		1,602,000	1,602,000

Region XII - SOCCSKSARGEN		<u>1,653,000</u>		<u>1,653,000</u>
Regional Office - XII		1,653,000		1,653,000
Region XIII - Caraga		<u>1,476,000</u>		<u>1,476,000</u>
Regional Office - XIII		<u>1,476,000</u>		<u>1,476,000</u>
Sub-total, Support to Operations	<u>15,806,000</u>	<u>221,021,000</u>		<u>236,827,000</u>
Operations				
FISHERIES DEVELOPMENT PROGRAM	<u>234,481,000</u>	<u>1,303,296,000</u>	<u>1,359,269,000</u>	<u>2,897,046,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>5,791,000</u>	<u>225,241,000</u>	<u>451,900,000</u>	<u>682,932,000</u>
Fishing gear/paraphernalia distribution	<u>5,791,000</u>	<u>225,241,000</u>	<u>451,900,000</u>	<u>682,932,000</u>
National Capital Region (NCR)	<u>5,791,000</u>	<u>123,476,000</u>	<u>451,900,000</u>	<u>581,167,000</u>
Central Office	5,791,000	123,476,000	451,900,000	581,167,000
Region I - Ilocos		<u>4,368,000</u>		<u>4,368,000</u>
Regional Office - I		4,368,000		4,368,000
Cordillera Administrative Region (CAR)		<u>1,181,000</u>		<u>1,181,000</u>
Regional Office - CAR		1,181,000		1,181,000
Region II - Cagayan Valley		<u>5,547,000</u>		<u>5,547,000</u>
Regional Office - II		5,547,000		5,547,000
Region III - Central Luzon		<u>13,143,000</u>		<u>13,143,000</u>
Regional Office - III		13,143,000		13,143,000
Region IVA - CALABARZON		<u>4,209,000</u>		<u>4,209,000</u>
Regional Office - IVA		4,209,000		4,209,000
Region IVB - MIMAROPA		<u>8,139,000</u>		<u>8,139,000</u>
Regional Office - IVB		8,139,000		8,139,000
Region V - Bicol		<u>6,182,000</u>		<u>6,182,000</u>
Regional Office - V		6,182,000		6,182,000
Region VI - Western Visayas		<u>3,137,000</u>		<u>3,137,000</u>
Regional Office - VI		3,137,000		3,137,000
Region VII - Central Visayas		<u>18,314,000</u>		<u>18,314,000</u>
Regional Office - VII		18,314,000		18,314,000

Region VIII - Eastern Visayas		<u>6,140,000</u>		<u>6,140,000</u>
Regional Office - VIII		6,140,000		6,140,000
Region IX - Zamboanga Peninsula		<u>4,397,000</u>		<u>4,397,000</u>
Regional Office - IX		4,397,000		4,397,000
Region X - Northern Mindanao		<u>7,733,000</u>		<u>7,733,000</u>
Regional Office - X		7,733,000		7,733,000
Region XI - Davao		<u>1,705,000</u>		<u>1,705,000</u>
Regional Office - XI		1,705,000		1,705,000
Region XII - SOCCSKSARGEN		<u>13,449,000</u>		<u>13,449,000</u>
Regional Office - XII		13,449,000		13,449,000
Region XIII - Caraga		<u>4,121,000</u>		<u>4,121,000</u>
Regional Office - XIII		4,121,000		4,121,000
AQUACULTURE SUB-PROGRAM	<u>134,743,000</u>	<u>973,633,000</u>	<u>830,385,000</u>	<u>1,938,761,000</u>
Fisheries production and distribution	<u>129,303,000</u>	<u>374,772,000</u>	<u>114,885,000</u>	<u>618,960,000</u>
National Capital Region (NCR)	<u>18,042,000</u>	<u>126,353,000</u>	<u>11,435,000</u>	<u>155,830,000</u>
Central Office	18,042,000	126,353,000	11,435,000	155,830,000
Region I - Ilocos	<u>8,126,000</u>	<u>20,181,000</u>	<u>2,600,000</u>	<u>30,907,000</u>
Regional Office - I	8,126,000	20,181,000	2,600,000	30,907,000
Cordillera Administrative Region (CAR)	<u>2,757,000</u>	<u>5,807,000</u>	<u>8,550,000</u>	<u>17,114,000</u>
Regional Office - CAR	2,757,000	5,807,000	8,550,000	17,114,000
Region II - Cagayan Valley	<u>10,219,000</u>	<u>9,587,000</u>	<u>9,100,000</u>	<u>28,906,000</u>
Regional Office - II	10,219,000	9,587,000	9,100,000	28,906,000
Region III - Central Luzon	<u>7,612,000</u>	<u>17,173,000</u>	<u>6,500,000</u>	<u>31,285,000</u>
Regional Office - III	7,612,000	17,173,000	6,500,000	31,285,000
Region IVA - CALABARZON	<u>4,338,000</u>	<u>10,599,000</u>	<u>5,850,000</u>	<u>20,787,000</u>
Regional Office - IVA	4,338,000	10,599,000	5,850,000	20,787,000
Region IVB - MIMAROPA	<u>8,191,000</u>	<u>15,446,000</u>	<u>9,100,000</u>	<u>32,737,000</u>
Regional Office - IVB	8,191,000	15,446,000	9,100,000	32,737,000
Region V - Bicol	<u>13,356,000</u>	<u>20,053,000</u>	<u>7,800,000</u>	<u>41,209,000</u>
Regional Office - V	13,356,000	20,053,000	7,800,000	41,209,000

Region VI - Western Visayas	<u>6,052,000</u>	<u>15,044,000</u>	<u>13,000,000</u>	<u>34,096,000</u>
Regional Office - VI	6,052,000	15,044,000	13,000,000	34,096,000
Region VII - Central Visayas	<u>13,803,000</u>	<u>32,587,000</u>	<u>2,600,000</u>	<u>48,990,000</u>
Regional Office - VII	13,803,000	32,587,000	2,600,000	48,990,000
Region VIII - Eastern Visayas	<u>13,407,000</u>	<u>33,648,000</u>	<u>4,000,000</u>	<u>51,055,000</u>
Regional Office - VIII	13,407,000	33,648,000	4,000,000	51,055,000
Region IX - Zamboanga Peninsula	<u>2,451,000</u>	<u>18,270,000</u>	<u>6,850,000</u>	<u>27,571,000</u>
Regional Office - IX	2,451,000	18,270,000	6,850,000	27,571,000
Region X - Northern Mindanao	<u>12,980,000</u>	<u>15,994,000</u>	<u>3,250,000</u>	<u>32,224,000</u>
Regional Office - X	12,980,000	15,994,000	3,250,000	32,224,000
Region XI - Davao	<u>2,882,000</u>	<u>12,452,000</u>	<u>5,400,000</u>	<u>20,734,000</u>
Regional Office - XI	2,882,000	12,452,000	5,400,000	20,734,000
Region XII - SOCCSKSARGEN	<u>1,186,000</u>	<u>9,347,000</u>	<u>9,100,000</u>	<u>19,633,000</u>
Regional Office - XII	1,186,000	9,347,000	9,100,000	19,633,000
Region XIII - Caraga	<u>3,901,000</u>	<u>12,231,000</u>	<u>9,750,000</u>	<u>25,882,000</u>
Regional Office - XIII	3,901,000	12,231,000	9,750,000	25,882,000
Operation and management of production facilities	<u>5,440,000</u>	<u>598,861,000</u>	<u>715,500,000</u>	<u>1,319,801,000</u>
National Capital Region (NCR)	<u>5,440,000</u>	<u>409,396,000</u>	<u>486,000,000</u>	<u>900,836,000</u>
Central Office	5,440,000	409,396,000	486,000,000	900,836,000
Region I - Ilocos		<u>8,438,000</u>		<u>8,438,000</u>
Regional Office - I		8,438,000		8,438,000
Cordillera Administrative Region (CAR)		<u>3,069,000</u>	<u>2,000,000</u>	<u>5,069,000</u>
Regional Office - CAR		3,069,000	2,000,000	5,069,000
Region II - Cagayan Valley		<u>15,291,000</u>		<u>15,291,000</u>
Regional Office - II		15,291,000		15,291,000
Region III - Central Luzon		<u>9,436,000</u>	<u>6,000,000</u>	<u>15,436,000</u>
Regional Office - III		9,436,000	6,000,000	15,436,000
Region IVA - CALABARZON		<u>22,343,000</u>	<u>36,000,000</u>	<u>58,343,000</u>
Regional Office - IVA		22,343,000	36,000,000	58,343,000

Region IVB - MIMAROPA	<u>10,131,000</u>	<u>35,000,000</u>	<u>45,131,000</u>
Regional Office - IVB	10,131,000	35,000,000	45,131,000
Region V - Bicol	<u>18,509,000</u>	<u>36,000,000</u>	<u>54,509,000</u>
Regional Office - V	18,509,000	36,000,000	54,509,000
Region VI - Western Visayas	<u>4,089,000</u>		<u>4,089,000</u>
Regional Office - VI	4,089,000		4,089,000
Region VII - Central Visayas	<u>14,044,000</u>	<u>16,000,000</u>	<u>30,044,000</u>
Regional Office - VII	14,044,000	16,000,000	30,044,000
Region VIII - Eastern Visayas	<u>25,615,000</u>	<u>35,000,000</u>	<u>60,615,000</u>
Regional Office - VIII	25,615,000	35,000,000	60,615,000
Region IX - Zamboanga Peninsula	<u>1,810,000</u>	<u>4,000,000</u>	<u>5,810,000</u>
Regional Office - IX	1,810,000	4,000,000	5,810,000
Region X - Northern Mindanao	<u>12,284,000</u>	<u>9,000,000</u>	<u>21,284,000</u>
Regional Office - X	12,284,000	9,000,000	21,284,000
Region XI - Davao	<u>6,028,000</u>	<u>11,500,000</u>	<u>17,528,000</u>
Regional Office - XI	6,028,000	11,500,000	17,528,000
Region XII - SOCCSKSARGEN	<u>16,329,000</u>	<u>3,000,000</u>	<u>19,329,000</u>
Regional Office - XII	16,329,000	3,000,000	19,329,000
Region XIII - Caraga	<u>22,049,000</u>	<u>36,000,000</u>	<u>58,049,000</u>
Regional Office - XIII	22,049,000	36,000,000	58,049,000
POST-HARVEST SUB-PROGRAM	<u>15,563,000</u>	<u>64,768,000</u>	<u>76,984,000</u>
Provision of fishery on-farm/ post-harvest equipment and facilities	<u>15,563,000</u>	<u>64,768,000</u>	<u>76,984,000</u>
National Capital Region (NCR)	<u>15,563,000</u>	<u>5,343,000</u>	<u>20,906,000</u>
Central Office	15,563,000	5,343,000	20,906,000
Region I - Ilocos	<u>11,015,000</u>	<u>25,000,000</u>	<u>36,015,000</u>
Regional Office - I	11,015,000	25,000,000	36,015,000
Cordillera Administrative Region (CAR)	<u>325,000</u>		<u>325,000</u>
Regional Office - CAR	325,000		325,000

Region II - Cagayan Valley	<u>306,000</u>		<u>306,000</u>
Regional Office - II	306,000		306,000
Region III - Central Luzon	<u>2,203,000</u>		<u>2,203,000</u>
Regional Office - III	2,203,000		2,203,000
Region IVA - CALABARZON	<u>180,000</u>		<u>180,000</u>
Regional Office - IVA	180,000		180,000
Region IVB - MIMAROPA	<u>10,640,000</u>	<u>25,000,000</u>	<u>35,640,000</u>
Regional Office - IVB	10,640,000	25,000,000	35,640,000
Region V - Bicol	<u>3,431,000</u>		<u>3,431,000</u>
Regional Office - V	3,431,000		3,431,000
Region VI - Western Visayas	<u>4,753,000</u>	<u>26,984,000</u>	<u>31,737,000</u>
Regional Office - VI	4,753,000	26,984,000	31,737,000
Region VII - Central Visayas	<u>1,196,000</u>		<u>1,196,000</u>
Regional Office - VII	1,196,000		1,196,000
Region VIII - Eastern Visayas	<u>1,142,000</u>		<u>1,142,000</u>
Regional Office - VIII	1,142,000		1,142,000
Region IX - Zamboanga Peninsula	<u>735,000</u>		<u>735,000</u>
Regional Office - IX	735,000		735,000
Region X - Northern Mindanao	<u>10,903,000</u>		<u>10,903,000</u>
Regional Office - X	10,903,000		10,903,000
Region XI - Davao	<u>10,420,000</u>		<u>10,420,000</u>
Regional Office - XI	10,420,000		10,420,000
Region XII - SOCCSKSARGEN	<u>1,184,000</u>		<u>1,184,000</u>
Regional Office - XII	1,184,000		1,184,000
Region XIII - Caraga	<u>992,000</u>		<u>992,000</u>
Regional Office - XIII	992,000		992,000
MARKET DEVELOPMENT SUB-PROGRAM	<u>78,384,000</u>	<u>39,654,000</u>	<u>118,038,000</u>
Market development services	<u>78,384,000</u>	<u>39,654,000</u>	<u>118,038,000</u>
National Capital Region (NCR)	<u>5,126,000</u>	<u>28,967,000</u>	<u>34,093,000</u>
Central Office	5,126,000	28,967,000	34,093,000

Region I - Ilocos	<u>6,064,000</u>	<u>1,265,000</u>	<u>7,329,000</u>
Regional Office - I	6,064,000	1,265,000	7,329,000
Cordillera Administrative Region (CAR)	<u>3,657,000</u>	<u>665,000</u>	<u>4,322,000</u>
Regional Office - CAR	3,657,000	665,000	4,322,000
Region II - Cagayan Valley	<u>5,363,000</u>	<u>467,000</u>	<u>5,830,000</u>
Regional Office - II	5,363,000	467,000	5,830,000
Region III - Central Luzon	<u>3,619,000</u>	<u>661,000</u>	<u>4,280,000</u>
Regional Office - III	3,619,000	661,000	4,280,000
Region IVA - CALABARZON	<u>5,559,000</u>	<u>702,000</u>	<u>6,261,000</u>
Regional Office - IVA	5,559,000	702,000	6,261,000
Region IVB - MIMAROPA	<u>4,949,000</u>	<u>468,000</u>	<u>5,417,000</u>
Regional Office - IVB	4,949,000	468,000	5,417,000
Region V - Bicol	<u>3,191,000</u>	<u>808,000</u>	<u>3,999,000</u>
Regional Office - V	3,191,000	808,000	3,999,000
Region VI - Western Visayas	<u>6,231,000</u>	<u>430,000</u>	<u>6,661,000</u>
Regional Office - VI	6,231,000	430,000	6,661,000
Region VII - Central Visayas	<u>5,549,000</u>	<u>825,000</u>	<u>6,374,000</u>
Regional Office - VII	5,549,000	825,000	6,374,000
Region VIII - Eastern Visayas	<u>5,620,000</u>	<u>680,000</u>	<u>6,300,000</u>
Regional Office - VIII	5,620,000	680,000	6,300,000
Region IX - Zamboanga Peninsula	<u>4,042,000</u>	<u>544,000</u>	<u>4,586,000</u>
Regional Office - IX	4,042,000	544,000	4,586,000
Region X - Northern Mindanao	<u>5,470,000</u>	<u>989,000</u>	<u>6,459,000</u>
Regional Office - X	5,470,000	989,000	6,459,000
Region XI - Davao	<u>3,889,000</u>	<u>628,000</u>	<u>4,517,000</u>
Regional Office - XI	3,889,000	628,000	4,517,000
Region XII - SOCCSKSARGEN	<u>4,150,000</u>	<u>896,000</u>	<u>5,046,000</u>
Regional Office - XII	4,150,000	896,000	5,046,000
Region XIII - Caraga	<u>5,905,000</u>	<u>659,000</u>	<u>6,564,000</u>
Regional Office - XIII	5,905,000	659,000	6,564,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>413,709,000</u>	<u>1,021,138,000</u>	<u>4,932,000</u>	<u>1,439,779,000</u>
Monitoring, control and surveillance	<u>52,142,000</u>	<u>623,985,000</u>		<u>676,127,000</u>
National Capital Region (NCR)	<u>20,140,000</u>	<u>523,740,000</u>		<u>543,880,000</u>
Central Office	20,140,000	523,740,000		543,880,000
Region I - Ilocos	<u>1,439,000</u>	<u>5,429,000</u>		<u>6,868,000</u>
Regional Office - I	1,439,000	5,429,000		6,868,000
Cordillera Administrative Region (CAR)		<u>116,000</u>		<u>116,000</u>
Regional Office - CAR		116,000		116,000
Region II - Cagayan Valley	<u>4,323,000</u>	<u>12,109,000</u>		<u>16,432,000</u>
Regional Office - II	4,323,000	12,109,000		16,432,000
Region III - Central Luzon	<u>2,865,000</u>	<u>14,930,000</u>		<u>17,795,000</u>
Regional Office - III	2,865,000	14,930,000		17,795,000
Region IVA - CALABARZON	<u>1,454,000</u>	<u>2,820,000</u>		<u>4,274,000</u>
Regional Office - IVA	1,454,000	2,820,000		4,274,000
Region IVB - MIMAROPA	<u>2,866,000</u>	<u>7,860,000</u>		<u>10,726,000</u>
Regional Office - IVB	2,866,000	7,860,000		10,726,000
Region V - Bicol	<u>3,837,000</u>	<u>9,815,000</u>		<u>13,652,000</u>
Regional Office - V	3,837,000	9,815,000		13,652,000
Region VI - Western Visayas	<u>1,439,000</u>	<u>5,660,000</u>		<u>7,099,000</u>
Regional Office - VI	1,439,000	5,660,000		7,099,000
Region VII - Central Visayas	<u>2,584,000</u>	<u>9,364,000</u>		<u>11,948,000</u>
Regional Office - VII	2,584,000	9,364,000		11,948,000
Region VIII - Eastern Visayas	<u>2,589,000</u>	<u>7,770,000</u>		<u>10,359,000</u>
Regional Office - VIII	2,589,000	7,770,000		10,359,000
Region IX - Zamboanga Peninsula	<u>2,881,000</u>	<u>6,116,000</u>		<u>8,997,000</u>
Regional Office - IX	2,881,000	6,116,000		8,997,000
Region X - Northern Mindanao	<u>1,428,000</u>	<u>5,439,000</u>		<u>6,867,000</u>
Regional Office - X	1,428,000	5,439,000		6,867,000
Region XI - Davao	<u>1,120,000</u>	<u>5,066,000</u>		<u>6,186,000</u>
Regional Office - XI	1,120,000	5,066,000		6,186,000

Region XII - SOCCSKSARGEN	<u>1,433,000</u>	<u>2,936,000</u>		<u>4,369,000</u>
Regional Office - XII	1,433,000	2,936,000		4,369,000
Region XIII - Caraga	<u>1,744,000</u>	<u>4,815,000</u>		<u>6,559,000</u>
Regional Office - XIII	1,744,000	4,815,000		6,559,000
Quality control and inspection	<u>68,560,000</u>	<u>83,820,000</u>	<u>4,932,000</u>	<u>157,312,000</u>
National Capital Region (NCR)	<u>7,526,000</u>	<u>44,168,000</u>	<u>4,932,000</u>	<u>56,626,000</u>
Central Office	7,526,000	44,168,000	4,932,000	56,626,000
Region I - Ilocos	<u>4,174,000</u>	<u>1,925,000</u>		<u>6,099,000</u>
Regional Office - I	4,174,000	1,925,000		6,099,000
Cordillera Administrative Region (CAR)		<u>552,000</u>		<u>552,000</u>
Regional Office - CAR		552,000		552,000
Region II - Cagayan Valley	<u>4,819,000</u>	<u>1,331,000</u>		<u>6,150,000</u>
Regional Office - II	4,819,000	1,331,000		6,150,000
Region III - Central Luzon	<u>4,928,000</u>	<u>1,770,000</u>		<u>6,698,000</u>
Regional Office - III	4,928,000	1,770,000		6,698,000
Region IVA - CALABARZON	<u>4,741,000</u>	<u>8,461,000</u>		<u>13,202,000</u>
Regional Office - IVA	4,741,000	8,461,000		13,202,000
Region IVB - MIMAROPA	<u>4,206,000</u>	<u>3,350,000</u>		<u>7,556,000</u>
Regional Office - IVB	4,206,000	3,350,000		7,556,000
Region V - Bicol	<u>3,891,000</u>	<u>1,856,000</u>		<u>5,747,000</u>
Regional Office - V	3,891,000	1,856,000		5,747,000
Region VI - Western Visayas	<u>4,627,000</u>	<u>2,465,000</u>		<u>7,092,000</u>
Regional Office - VI	4,627,000	2,465,000		7,092,000
Region VII - Central Visayas	<u>4,558,000</u>	<u>4,697,000</u>		<u>9,255,000</u>
Regional Office - VII	4,558,000	4,697,000		9,255,000
Region VIII - Eastern Visayas	<u>4,189,000</u>	<u>2,521,000</u>		<u>6,710,000</u>
Regional Office - VIII	4,189,000	2,521,000		6,710,000
Region IX - Zamboanga Peninsula	<u>4,282,000</u>	<u>1,076,000</u>		<u>5,358,000</u>
Regional Office - IX	4,282,000	1,076,000		5,358,000
Region X - Northern Mindanao	<u>3,709,000</u>	<u>2,105,000</u>		<u>5,814,000</u>
Regional Office - X	3,709,000	2,105,000		5,814,000

Region XI - Davao	<u>4,461,000</u>	<u>1,833,000</u>	<u>6,294,000</u>
Regional Office - XI	4,461,000	1,833,000	6,294,000
Region XII - SOCCSKSARGEN	<u>3,914,000</u>	<u>3,755,000</u>	<u>7,669,000</u>
Regional Office - XII	3,914,000	3,755,000	7,669,000
Region XIII - Caraga	<u>4,535,000</u>	<u>1,955,000</u>	<u>6,490,000</u>
Regional Office - XIII	4,535,000	1,955,000	6,490,000
Quarantine, registration and licensing	<u>108,340,000</u>	<u>38,778,000</u>	<u>147,118,000</u>
National Capital Region (NCR)	<u>9,957,000</u>	<u>12,976,000</u>	<u>22,933,000</u>
Central Office	9,957,000	12,976,000	22,933,000
Region I - Ilocos	<u>6,060,000</u>	<u>3,021,000</u>	<u>9,081,000</u>
Regional Office - I	6,060,000	3,021,000	9,081,000
Cordillera Administrative Region (CAR)	<u>2,344,000</u>		<u>2,344,000</u>
Regional Office - CAR	2,344,000		2,344,000
Region II - Cagayan Valley	<u>7,207,000</u>	<u>736,000</u>	<u>7,943,000</u>
Regional Office - II	7,207,000	736,000	7,943,000
Region III - Central Luzon	<u>7,387,000</u>	<u>1,482,000</u>	<u>8,869,000</u>
Regional Office - III	7,387,000	1,482,000	8,869,000
Region IVA - CALABARZON	<u>6,359,000</u>	<u>6,304,000</u>	<u>12,663,000</u>
Regional Office - IVA	6,359,000	6,304,000	12,663,000
Region IVB - MIMAROPA	<u>6,933,000</u>	<u>3,376,000</u>	<u>10,309,000</u>
Regional Office - IVB	6,933,000	3,376,000	10,309,000
Region V - Bicol	<u>6,743,000</u>	<u>1,918,000</u>	<u>8,661,000</u>
Regional Office - V	6,743,000	1,918,000	8,661,000
Region VI - Western Visayas	<u>5,870,000</u>	<u>1,475,000</u>	<u>7,345,000</u>
Regional Office - VI	5,870,000	1,475,000	7,345,000
Region VII - Central Visayas	<u>8,155,000</u>	<u>521,000</u>	<u>8,676,000</u>
Regional Office - VII	8,155,000	521,000	8,676,000
Region VIII - Eastern Visayas	<u>7,306,000</u>	<u>1,404,000</u>	<u>8,710,000</u>
Regional Office - VIII	7,306,000	1,404,000	8,710,000

Region IX - Zamboanga Peninsula	<u>6,558,000</u>	<u>623,000</u>	<u>7,181,000</u>
Regional Office - IX	6,558,000	623,000	7,181,000
Region X - Northern Mindanao	<u>7,296,000</u>	<u>1,056,000</u>	<u>8,352,000</u>
Regional Office - X	7,296,000	1,056,000	8,352,000
Region XI - Davao	<u>7,814,000</u>	<u>1,447,000</u>	<u>9,261,000</u>
Regional Office - XI	7,814,000	1,447,000	9,261,000
Region XII - SOCCSKSARGEN	<u>6,606,000</u>	<u>926,000</u>	<u>7,532,000</u>
Regional Office - XII	6,606,000	926,000	7,532,000
Region XIII - Caraga	<u>5,745,000</u>	<u>1,513,000</u>	<u>7,258,000</u>
Regional Office - XIII	5,745,000	1,513,000	7,258,000
Coastal and inland fisheries resource management	<u>184,667,000</u>	<u>274,555,000</u>	<u>459,222,000</u>
National Capital Region (NCR)	<u>11,438,000</u>	<u>142,048,000</u>	<u>153,486,000</u>
Central Office	11,438,000	142,048,000	153,486,000
Region I - Ilocos	<u>10,743,000</u>	<u>10,915,000</u>	<u>21,658,000</u>
Regional Office - I	10,743,000	10,915,000	21,658,000
Cordillera Administrative Region (CAR)	<u>8,065,000</u>	<u>3,598,000</u>	<u>11,663,000</u>
Regional Office - CAR	8,065,000	3,598,000	11,663,000
Region II - Cagayan Valley	<u>12,054,000</u>	<u>8,537,000</u>	<u>20,591,000</u>
Regional Office - II	12,054,000	8,537,000	20,591,000
Region III - Central Luzon	<u>17,924,000</u>	<u>20,251,000</u>	<u>38,175,000</u>
Regional Office - III	17,924,000	20,251,000	38,175,000
Region IVA - CALABARZON	<u>11,532,000</u>	<u>9,820,000</u>	<u>21,352,000</u>
Regional Office - IVA	11,532,000	9,820,000	21,352,000
Region IVB - MIMAROPA	<u>12,338,000</u>	<u>3,044,000</u>	<u>15,382,000</u>
Regional Office - IVB	12,338,000	3,044,000	15,382,000
Region V - Bicol	<u>12,849,000</u>	<u>10,228,000</u>	<u>23,077,000</u>
Regional Office - V	12,849,000	10,228,000	23,077,000
Region VI - Western Visayas	<u>15,963,000</u>	<u>11,518,000</u>	<u>27,481,000</u>
Regional Office - VI	15,963,000	11,518,000	27,481,000

Region VII - Central Visayas	<u>10,090,000</u>	<u>12,716,000</u>	<u>22,806,000</u>
Regional Office - VII	10,090,000	12,716,000	22,806,000
Region VIII - Eastern Visayas	<u>14,297,000</u>	<u>7,343,000</u>	<u>21,640,000</u>
Regional Office - VIII	14,297,000	7,343,000	21,640,000
Region IX - Zamboanga Peninsula	<u>9,876,000</u>	<u>4,386,000</u>	<u>14,262,000</u>
Regional Office - IX	9,876,000	4,386,000	14,262,000
Region X - Northern Mindanao	<u>11,416,000</u>	<u>7,608,000</u>	<u>19,024,000</u>
Regional Office - X	11,416,000	7,608,000	19,024,000
Region XI - Davao	<u>9,259,000</u>	<u>6,287,000</u>	<u>15,546,000</u>
Regional Office - XI	9,259,000	6,287,000	15,546,000
Region XII - SOCCSKSARGEN	<u>6,340,000</u>	<u>5,749,000</u>	<u>12,089,000</u>
Regional Office - XII	6,340,000	5,749,000	12,089,000
Region XIII - Caraga	<u>10,483,000</u>	<u>10,507,000</u>	<u>20,990,000</u>
Regional Office - XIII	10,483,000	10,507,000	20,990,000
FISHERIES EXTENSION PROGRAM	<u>41,933,000</u>	<u>558,197,000</u>	<u>600,130,000</u>
Extension Support, Education and Training Services (ESETS)	<u>41,933,000</u>	<u>558,197,000</u>	<u>600,130,000</u>
National Capital Region (NCR)	<u>3,213,000</u>	<u>130,851,000</u>	<u>134,064,000</u>
Central Office	3,213,000	130,851,000	134,064,000
Region I - Ilocos	<u>1,575,000</u>	<u>26,386,000</u>	<u>27,961,000</u>
Regional Office - I	1,575,000	26,386,000	27,961,000
Cordillera Administrative Region (CAR)	<u>1,448,000</u>	<u>23,808,000</u>	<u>25,256,000</u>
Regional Office - CAR	1,448,000	23,808,000	25,256,000
Region II - Cagayan Valley	<u>3,478,000</u>	<u>43,259,000</u>	<u>46,737,000</u>
Regional Office - II	3,478,000	43,259,000	46,737,000
Region III - Central Luzon	<u>3,624,000</u>	<u>23,934,000</u>	<u>27,558,000</u>
Regional Office - III	3,624,000	23,934,000	27,558,000
Region IVA - CALABARZON	<u>3,032,000</u>	<u>19,042,000</u>	<u>22,074,000</u>
Regional Office - IVA	3,032,000	19,042,000	22,074,000
Region IVB - MIMAROPA	<u>1,567,000</u>	<u>28,507,000</u>	<u>30,074,000</u>
Regional Office - IVB	1,567,000	28,507,000	30,074,000

Region V - Bicol	<u>2,451,000</u>	<u>33,698,000</u>	<u>36,149,000</u>
Regional Office - V	2,451,000	33,698,000	36,149,000
Region VI - Western Visayas	<u>2,331,000</u>	<u>29,394,000</u>	<u>31,725,000</u>
Regional Office - VI	2,331,000	29,394,000	31,725,000
Region VII - Central Visayas	<u>2,693,000</u>	<u>39,455,000</u>	<u>42,148,000</u>
Regional Office - VII	2,693,000	39,455,000	42,148,000
Region VIII - Eastern Visayas	<u>3,592,000</u>	<u>32,053,000</u>	<u>35,645,000</u>
Regional Office - VIII	3,592,000	32,053,000	35,645,000
Region IX - Zamboanga Peninsula	<u>1,424,000</u>	<u>25,091,000</u>	<u>26,515,000</u>
Regional Office - IX	1,424,000	25,091,000	26,515,000
Region X - Northern Mindanao	<u>1,424,000</u>	<u>22,118,000</u>	<u>23,542,000</u>
Regional Office - X	1,424,000	22,118,000	23,542,000
Region XI - Davao	<u>3,440,000</u>	<u>19,971,000</u>	<u>23,411,000</u>
Regional Office - XI	3,440,000	19,971,000	23,411,000
Region XII - SOCCSKSARGEN	<u>3,017,000</u>	<u>27,641,000</u>	<u>30,658,000</u>
Regional Office - XII	3,017,000	27,641,000	30,658,000
Region XIII - Caraga	<u>3,624,000</u>	<u>32,989,000</u>	<u>36,613,000</u>
Regional Office - XIII	3,624,000	32,989,000	36,613,000
FISHERIES POLICY PROGRAM		<u>32,904,000</u>	<u>32,904,000</u>
Formulation, monitoring and evaluation of policies, plans and programs		<u>32,904,000</u>	<u>32,904,000</u>
National Capital Region (NCR)		<u>29,673,000</u>	<u>29,673,000</u>
Central Office		29,673,000	29,673,000
Region I - Ilocos		<u>1,278,000</u>	<u>1,278,000</u>
Regional Office - I		1,278,000	1,278,000
Cordillera Administrative Region (CAR)		<u>384,000</u>	<u>384,000</u>
Regional Office - CAR		384,000	384,000
Region II - Cagayan Valley		<u>293,000</u>	<u>293,000</u>
Regional Office - II		293,000	293,000

Region III - Central Luzon	29,000	29,000		
Regional Office - III	29,000	29,000		
Region IVA - CALABARZON	158,000	158,000		
Regional Office - IVA	158,000	158,000		
Region IVB - MIMAROPA	30,000	30,000		
Regional Office - IVB	30,000	30,000		
Region V - Bicol	417,000	417,000		
Regional Office - V	417,000	417,000		
Region VI - Western Visayas	12,000	12,000		
Regional Office - VI	12,000	12,000		
Region VII - Central Visayas	41,000	41,000		
Regional Office - VII	41,000	41,000		
Region VIII - Eastern Visayas	45,000	45,000		
Regional Office - VIII	45,000	45,000		
Region IX - Zamboanga Peninsula	40,000	40,000		
Regional Office - IX	40,000	40,000		
Region X - Northern Mindanao	30,000	30,000		
Regional Office - X	30,000	30,000		
Region XI - Davao	28,000	28,000		
Regional Office - XI	28,000	28,000		
Region XII - SOCCSKSARGEN	33,000	33,000		
Regional Office - XII	33,000	33,000		
Region XIII - Caraga	413,000	413,000		
Regional Office - XIII	413,000	413,000		
Sub-total, Operations	690,123,000	2,915,535,000	1,364,201,000	4,969,859,000
Total, Regular Programs	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000

PROJECT(S)

Locally-Funded Project(s)

Special Area for Agricultural Development
(SAAD) Phase 2

486,750,000

486,750,000

National Capital Region (NCR)	<u>14,602,000</u>	<u>14,602,000</u>
Central Office	14,602,000	14,602,000
Region I - Ilocos	<u>9,735,000</u>	<u>9,735,000</u>
Regional Office - I	9,735,000	9,735,000
Cordillera Administrative Region (CAR)	<u>34,073,000</u>	<u>34,073,000</u>
Regional Office - CAR	34,073,000	34,073,000
Region II - Cagayan Valley	<u>9,250,000</u>	<u>9,250,000</u>
Regional Office - II	9,250,000	9,250,000
Region III - Central Luzon	<u>9,735,000</u>	<u>9,735,000</u>
Regional Office - III	9,735,000	9,735,000
Region IVA - CALABARZON	<u>4,868,000</u>	<u>4,868,000</u>
Regional Office - IVA	4,868,000	4,868,000
Region IVB - MIMAROPA	<u>58,410,000</u>	<u>58,410,000</u>
Regional Office - IVB	58,410,000	58,410,000
Region V - Bicol	<u>48,675,000</u>	<u>48,675,000</u>
Regional Office - V	48,675,000	48,675,000
Region VI - Western Visayas	<u>24,337,000</u>	<u>24,337,000</u>
Regional Office - VI	24,337,000	24,337,000
Region VII - Central Visayas	<u>48,675,000</u>	<u>48,675,000</u>
Regional Office - VII	48,675,000	48,675,000
Region VIII - Eastern Visayas	<u>58,410,000</u>	<u>58,410,000</u>
Regional Office - VIII	58,410,000	58,410,000
Region IX - Zamboanga Peninsula	<u>24,338,000</u>	<u>24,338,000</u>
Regional Office - IX	24,338,000	24,338,000
Region X - Northern Mindanao	<u>24,337,000</u>	<u>24,337,000</u>
Regional Office - X	24,337,000	24,337,000
Region XI - Davao	<u>29,205,000</u>	<u>29,205,000</u>
Regional Office - XI	29,205,000	29,205,000
Region XII - SOCCSKSARGEN	<u>58,895,000</u>	<u>58,895,000</u>
Regional Office - XII	58,895,000	58,895,000

Region XIII - Caraga	29,205,000	29,205,000
Regional Office - XIII	29,205,000	29,205,000
Fuel Assistance to Fisherfolk	489,553,000	489,553,000
National Capital Region (NCR)	489,553,000	489,553,000
Central Office	489,553,000	489,553,000
Development of Salt Industry	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	1,076,303,000	1,076,303,000
Foreign-Assisted Project(s)		
Philippine Fisheries and Coastal Resiliency Project (FishCORE)	11,132,000	11,132,000
National Capital Region (NCR)	11,132,000	11,132,000
Central Office	11,132,000	11,132,000
GOP Counterpart	11,132,000	11,132,000
Sub-total, Foreign-Assisted Project(s)	11,132,000	11,132,000
Total, Project(s)	1,087,435,000	1,087,435,000
TOTAL NEW APPROPRIATIONS	P 888,088,000	P 4,563,788,000
	P 1,364,201,000	P 6,816,077,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

643,353

Total Permanent Positions

643,353

Other Compensation Common to All

Personnel Economic Relief Allowance

37,896

Representation Allowance

4,038

Transportation Allowance

4,038

Clothing and Uniform Allowance

9,474

Mid-Year Bonus - Civilian

53,619

Year End Bonus

53,619

Cash Gift

7,895

GENERAL APPROPRIATIONS ACT, FY 2023

Productivity Enhancement Incentive	7,895
Step Increment	<u>1,609</u>
Total Other Compensation Common to All	<u>180,083</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>8,209</u>
Total Other Compensation for Specific Groups	<u>8,209</u>
Other Benefits	
PAG-IBIG Contributions	1,899
PhilHealth Contributions	14,302
Employees Compensation Insurance Premiums	1,899
Loyalty Award - Civilian	530
Terminal Leave	<u>33,647</u>
Total Other Benefits	<u>52,277</u>
Non-Permanent Positions	<u>4,166</u>
Total Personnel Services	<u>888,088</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	167,219
Training and Scholarship Expenses	433,360
Supplies and Materials Expenses	1,755,171
Utility Expenses	78,400
Communication Expenses	49,310
Awards/Rewards and Prizes	134,613
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,570
Professional Services	450,543
General Services	79,445
Repairs and Maintenance	271,944
Financial Assistance/ Subsidy	482,210
Taxes, Insurance Premiums and Other Fees	29,333
Labor and Wages	346,912
Other Maintenance and Operating Expenses	
Advertising Expenses	11,300
Printing and Publication Expenses	13,700
Representation Expenses	10,269
Transportation and Delivery Expenses	4,269
Rent/Lease Expenses	16,210
Membership Dues and Contributions to Organizations	300
Subscription Expenses	60,306
Bank Transaction Fee	44
Other Maintenance and Operating Expenses	<u>167,360</u>
Total Maintenance and Other Operating Expenses	<u>4,563,788</u>
Total Current Operating Expenditures	<u>5,451,876</u>

Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	123,450
Infrastructure Outlay	143,500
Buildings and Other Structures	519,984
Machinery and Equipment Outlay	201,617
Transportation Equipment Outlay	371,900
Other Property, Plant and Equipment Outlay	3,750
Total Capital Outlays	1,364,201
TOTAL NEW APPROPRIATIONS	6,816,077

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 250,102,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,872,000	P 21,532,000	P 81,900,000	P 138,304,000
Operations	<u>65,099,000</u>	<u>35,842,000</u>	<u>7,857,000</u>	<u>108,798,000</u>
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	<u>65,099,000</u>	<u>35,842,000</u>	<u>7,857,000</u>	<u>108,798,000</u>
Total, Regular Programs	<u>99,971,000</u>	<u>57,374,000</u>	<u>89,757,000</u>	<u>247,102,000</u>
B. PROJECTS(S)				
Locally-Funded Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
Total, Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 99,971,000</u>	<u>P 60,374,000</u>	<u>P 89,757,000</u>	<u>P 250,102,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,836,000	P 21,532,000	P 81,900,000	P 138,268,000
Administration of Personnel Benefits	36,000			36,000
Sub-total, General Administration and Support	34,872,000	21,532,000	81,900,000	138,304,000
Operations				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	65,099,000	35,842,000	7,857,000	108,798,000
Quality Control and Inspection	47,788,000	25,869,000	7,857,000	81,514,000
Registration and Licensing	17,311,000	9,973,000		27,284,000
Sub-total, Operations	65,099,000	35,842,000	7,857,000	108,798,000
Total, Regular Programs	99,971,000	57,374,000	89,757,000	247,102,000
PROJECT(S)				
Locally-Funded Project(s)				
Fortified Organic Fertilizer Development Program		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 99,971,000	P 60,374,000	P 89,757,000	P 250,102,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

76,168

Total Permanent Positions

76,168

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,384
Representation Allowance	552
Transportation Allowance	450
Clothing and Uniform Allowance	846
Mid-Year Bonus - Civilian	6,347
Year End Bonus	6,347
Cash Gift	705
Productivity Enhancement Incentive	705
Step Increment	191
	<hr/>
Total Other Compensation Common to All	19,527
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,219
	<hr/>
Total Other Compensation for Specific Groups	2,219
Other Benefits	
PAG-IBIG Contributions	169
PhilHealth Contributions	1,673
Employees Compensation Insurance Premiums	169
Loyalty Award - Civilian	10
Terminal Leave	36
	<hr/>
Total Other Benefits	2,057
	<hr/>
Total Personnel Services	99,971
Maintenance and Other Operating Expenses	
Travelling Expenses	9,646
Training and Scholarship Expenses	1,830
Supplies and Materials Expenses	10,753
Utility Expenses	6,423
Communication Expenses	3,147
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,974
General Services	1,950
Repairs and Maintenance	5,045
Financial Assistance/ Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	1,243
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	600
Representation Expenses	995
Transportation and Delivery Expenses	282
Rent/Lease Expenses	2,967
Subscription Expenses	1,383
	<hr/>
Total Maintenance and Other Operating Expenses	60,374
	<hr/>
Total Current Operating Expenditures	160,345
	<hr/>

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	81,900
Machinery and Equipment Outlay	7,857
Total Capital Outlays	89,757
TOTAL NEW APPROPRIATIONS	250,102

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector to meet the challenges of globalization, as indicated hereunder P 375,089,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,523,000	P 41,913,000	P 32,072,000	86,508,000
Support to Operations	9,978,000	7,795,000		17,773,000
Operations	<u>57,250,000</u>	<u>213,558,000</u>		<u>270,808,000</u>
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	<u>57,250,000</u>	<u>213,558,000</u>		<u>270,808,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 79,751,000</u>	<u>P 263,266,000</u>	<u>P 32,072,000</u>	<u>P 375,089,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	8,649,000 P	41,913,000 P	32,072,000 P	82,634,000
Administration of Personnel Benefits		<u>3,874,000</u>			<u>3,874,000</u>
Sub-total, General Administration and Support		<u>12,523,000</u>	<u>41,913,000</u>	<u>32,072,000</u>	<u>86,508,000</u>
Support to Operations					
Development of organizational policies, plans and procedures		4,644,000	1,326,000		5,970,000
Training and education services		<u>5,334,000</u>	<u>6,469,000</u>		<u>11,803,000</u>
Sub-total, Support to Operations		<u>9,978,000</u>	<u>7,795,000</u>		<u>17,773,000</u>
Operations					
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		<u>57,250,000</u>	<u>213,558,000</u>		<u>270,808,000</u>
Research and development		<u>57,250,000</u>	<u>213,558,000</u>		<u>270,808,000</u>
Sub-total, Operations		<u>57,250,000</u>	<u>213,558,000</u>		<u>270,808,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>79,751,000 P</u>	<u>263,266,000 P</u>	<u>32,072,000 P</u>	<u>375,089,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>47,285</u>
--------------	---------------

Total Permanent Positions	<u>47,285</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,040
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	510
Mid-Year Bonus - Civilian	3,940
Year End Bonus	3,940
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	<u>118</u>

Total Other Compensation Common to All	<u>12,214</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>15,122</u>
--	---------------

Total Other Compensation for Specific Groups	<u>15,122</u>
--	---------------

Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	1,022
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	30
Terminal Leave	3,874
Total Other Benefits	5,130
Total Personnel Services	79,751
Maintenance and Other Operating Expenses	
Travelling Expenses	23,434
Training and Scholarship Expenses	16,586
Supplies and Materials Expenses	33,313
Utility Expenses	7,794
Communication Expenses	3,288
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	61,102
General Services	5,670
Repairs and Maintenance	27,129
Taxes, Insurance Premiums and Other Fees	553
Labor and Wages	68,300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,158
Rent/Lease Expenses	12,599
Subscription Expenses	28
Other Maintenance and Operating Expenses	1,176
Total Maintenance and Other Operating Expenses	263,266
Total Current Operating Expenditures	343,017
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,072
Machinery and Equipment Outlay	12,000
Total Capital Outlays	32,072
TOTAL NEW APPROPRIATIONS	375,089

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 534,377,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>			

A. REGULAR PROGRAMS

General Administration and Support	P	23,987,000 P	40,763,000 P	500,000 P	65,250,000
Operations		<u>203,520,000</u>	<u>189,557,000</u>	<u>76,050,000</u>	<u>469,127,000</u>
MEAT REGULATORY PROGRAM		203,520,000	145,151,000	76,050,000	424,721,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u> </u>	<u>44,406,000</u>	<u> </u>	<u>44,406,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>227,507,000 P</u></u>	<u><u>230,320,000 P</u></u>	<u><u>76,550,000 P</u></u>	<u><u>534,377,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	18,285,000 P	40,763,000 P	500,000 P
Administration of Personnel Benefits		<u>5,702,000</u>	<u> </u>	<u>5,702,000</u>
Sub-total, General Administration and Support		<u>23,987,000</u>	<u>40,763,000</u>	<u>65,250,000</u>
Operations				
MEAT REGULATORY PROGRAM		<u>203,520,000</u>	<u>145,151,000</u>	<u>424,721,000</u>
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		<u>104,461,000</u>	<u>77,123,000</u>	<u>257,634,000</u>
Meat inspection enforcement and deputation services		104,461,000	47,543,000	24,000,000
Meat inspection development services			29,580,000	52,050,000
LICENSING AND REGISTRATION SUB-PROGRAM		<u>99,059,000</u>	<u>68,028,000</u>	<u>167,087,000</u>
Meat establishment licensing services			30,546,000	30,546,000
Meat importers and exporters registration services		99,059,000	37,482,000	136,541,000

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u>44,406,000</u>		<u>44,406,000</u>
Meat establishment and meat inspection assistance to LGUs services		<u>44,406,000</u>		<u>44,406,000</u>
Sub-total, Operations	<u>203,520,000</u>	<u>189,557,000</u>	<u>76,050,000</u>	<u>469,127,000</u>
TOTAL NEW APPROPRIATIONS	P <u>227,507,000</u>	P <u>230,320,000</u>	P <u>76,550,000</u>	P <u>534,377,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>152,702</u>
--------------	----------------

Total Permanent Positions	<u>152,702</u>
---------------------------	----------------

Other Compensation Common to All

Personnel Economic Relief Allowance	7,248
Representation Allowance	1,998
Transportation Allowance	1,998
Clothing and Uniform Allowance	1,812
Mid-Year Bonus - Civilian	12,726
Year End Bonus	12,726
Cash Gift	1,510
Productivity Enhancement Incentive	1,510
Step Increment	<u>382</u>

Total Other Compensation Common to All	<u>41,910</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>23,086</u>
---------------------------------------	---------------

Total Other Compensation for Specific Groups	<u>23,086</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	363
PhilHealth Contributions	3,296
Employees Compensation Insurance Premiums	363
Loyalty Award - Civilian	85
Terminal Leave	<u>5,702</u>

Total Other Benefits	<u>9,809</u>
----------------------	--------------

Total Personnel Services	<u>227,507</u>
--------------------------	----------------

Maintenance and Other Operating Expenses	
Travelling Expenses	28,960
Training and Scholarship Expenses	23,747
Supplies and Materials Expenses	57,649
Utility Expenses	12,257
Communication Expenses	7,360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	23,444
General Services	26,965
Repairs and Maintenance	10,938
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,136
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,179
Representation Expenses	4,880
Rent/Lease Expenses	317
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,726
Total Maintenance and Other Operating Expenses	230,320
Total Current Operating Expenditures	457,827
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	76,550
Total Capital Outlays	76,550
TOTAL NEW APPROPRIATIONS	534,377

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 1,196,112,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,019,000	P 26,179,000	P	53,198,000
Operations	98,458,000	333,577,000	12,000,000	444,035,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	98,458,000	333,577,000	12,000,000	444,035,000
Total, Regular Programs	125,477,000	359,756,000	12,000,000	497,233,000

B. PROJECT(S)

Locally-Funded Project(s)		185,997,000	512,882,000	698,879,000
Total, Project(s)		185,997,000	512,882,000	698,879,000
TOTAL NEW APPROPRIATIONS	P	125,477,000	P 545,753,000	P 524,882,000
				P 1,196,112,000

Special Provision(s)

1. **Herd Build-up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center.** The amount appropriated herein under the Herd Build-up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the funds will be used for the (a) procurement of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-operated nucleus dairy buffalo farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: PROVIDED, FURTHER, That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added by-product: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for milking carabaos.

2. **Reporting and Posting Requirements.** The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 27,019,000	P 26,179,000		P 53,198,000
Sub-total, General Administration and Support	27,019,000	26,179,000		53,198,000
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	98,458,000	333,577,000	12,000,000	444,035,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	3,225,000	8,927,000		12,152,000
Intensification of the National Upgrading Program	53,753,000	206,029,000	12,000,000	271,782,000
Carabao-Based Enterprise Development		21,195,000		21,195,000
Knowledge Management and Support Services	5,276,000	6,735,000		12,011,000
Research and Development	35,493,000	57,619,000		93,112,000
Animal Genetic Resource Conservation and Utilization	711,000	33,072,000		33,783,000

Sub-total, Operations	<u>98,458,000</u>	<u>333,577,000</u>	<u>12,000,000</u>	<u>444,035,000</u>
Total, Regular Programs	<u>125,477,000</u>	<u>359,756,000</u>	<u>12,000,000</u>	<u>497,233,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center		<u>185,997,000</u>	<u>512,882,000</u>	<u>698,879,000</u>
Sub-total, Locally-Funded Project(s)		<u>185,997,000</u>	<u>512,882,000</u>	<u>698,879,000</u>
Total, Project(s)		<u>185,997,000</u>	<u>512,882,000</u>	<u>698,879,000</u>
TOTAL NEW APPROPRIATIONS	P <u>125,477,000</u> P	<u>545,753,000</u> P	<u>524,882,000</u> P	<u>1,196,112,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>88,387</u>
--------------	---------------

Total Permanent Positions	<u>88,387</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	4,272
Representation Allowance	1,134
Transportation Allowance	1,134
Clothing and Uniform Allowance	1,068
Mid-Year Bonus - Civilian	7,366
Year End Bonus	7,366
Cash Gift	890
Productivity Enhancement Incentive	890
Step Increment	<u>219</u>

Total Other Compensation Common to All	<u>24,339</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	9,787
Anniversary Bonus - Civilian	<u>531</u>

Total Other Compensation for Specific Groups	<u>10,318</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	213
PhilHealth Contributions	<u>1,952</u>

Employees Compensation Insurance Premiums	213
Loyalty Award - Civilian	55
Total Other Benefits	2,433
Total Personnel Services	125,477
Maintenance and Other Operating Expenses	
Travelling Expenses	21,200
Training and Scholarship Expenses	24,500
Supplies and Materials Expenses	270,108
Utility Expenses	33,029
Communication Expenses	12,242
Awards/Rewards and Prizes	4,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,720
General Services	11,500
Repairs and Maintenance	30,250
Taxes, Insurance Premiums and Other Fees	6,860
Labor and Wages	46,422
Other Maintenance and Operating Expenses	
Advertising Expenses	1,135
Printing and Publication Expenses	4,600
Representation Expenses	3,250
Transportation and Delivery Expenses	1,800
Rent/Lease Expenses	1,450
Membership Dues and Contributions to Organizations	500
Subscription Expenses	700
Bank Transaction Fee	50
Other Maintenance and Operating Expenses	2,401
Total Maintenance and Other Operating Expenses	545,753
Total Current Operating Expenditures	671,230
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	239,882
Biological Assets Outlay	225,000
Total Capital Outlays	524,882
TOTAL NEW APPROPRIATIONS	1,196,112

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 369,260,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,921,000	P 34,242,000	P	62,163,000
Operations	113,893,000	183,204,000	10,000,000	307,097,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	113,893,000	183,204,000	10,000,000	307,097,000
TOTAL NEW APPROPRIATIONS	P 141,814,000	P 217,446,000	P 10,000,000	P 369,260,000

Special Provision(s)

1. **Agricultural Mechanization and Postharvest Research, Development and Extension Program.** The amount appropriated herein under the Agricultural Mechanization and Postharvest Research, Development and Extension Program shall be used for the generation, extension, and commercialization of appropriate agriculture and fishery postharvest and mechanization technologies: PROVIDED, That in response to the modernization of the agricultural sector, priority shall be given to farmers and fisherfolks: PROVIDED, FURTHER, That in no case shall the funds be allotted for projects intended for printing of journals, pamphlets and other materials for dissemination of information not related to the extension services of the agency.

2. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,727,000	P 34,242,000	P	60,969,000
Administration of Personnel Benefits	1,194,000			1,194,000
Sub-total, General Administration and Support	27,921,000	34,242,000		62,163,000
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	113,893,000	183,204,000	10,000,000	307,097,000

Formulation, monitoring and evaluation of policies, plans and programs	9,482,000	6,981,000		16,463,000
Extension Support, Education and Training Services	57,881,000	104,220,000	10,000,000	172,101,000
Research and Development	<u>46,530,000</u>	<u>72,003,000</u>		<u>118,533,000</u>
Sub-total, Operations	<u>113,893,000</u>	<u>183,204,000</u>	<u>10,000,000</u>	<u>307,097,000</u>
TOTAL NEW APPROPRIATIONS	P <u>141,814,000</u> P	<u>217,446,000</u> P	<u>10,000,000</u> P	<u>369,260,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>67,934</u>
--------------	---------------

Total Permanent Positions	<u>67,934</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,904
Representation Allowance	900
Transportation Allowance	792
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	5,662
Year End Bonus	5,662
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	<u>170</u>

Total Other Compensation Common to All	<u>18,026</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	17,643
Other Personnel Benefits	<u>264</u>

Total Other Compensation for Specific Groups	<u>17,907</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	145
PhilHealth Contributions	1,462
Employees Compensation Insurance Premiums	145
Loyalty Award - Civilian	85
Terminal Leave	<u>1,194</u>

Total Other Benefits	<u>3,031</u>
----------------------	--------------

Non-Permanent Positions	34,916
Total Personnel Services	141,814
Maintenance and Other Operating Expenses	
Travelling Expenses	30,511
Training and Scholarship Expenses	10,100
Supplies and Materials Expenses	37,770
Utility Expenses	6,800
Communication Expenses	8,170
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	72,629
General Services	9,000
Repairs and Maintenance	6,650
Taxes, Insurance Premiums and Other Fees	2,500
Labor and Wages	12,400
Other Maintenance and Operating Expenses	
Advertising Expenses	900
Printing and Publication Expenses	3,000
Representation Expenses	4,385
Transportation and Delivery Expenses	400
Rent/Lease Expenses	6,300
Membership Dues and Contributions to Organizations	25
Subscription Expenses	5,050
Bank Transaction Fee	20
Total Maintenance and Other Operating Expenses	217,446
Total Current Operating Expenditures	359,260
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,760
Furniture, Fixtures and Books Outlay	3,760
Other Property Plant and Equipment Outlay	2,480
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	369,260

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder. P 192,618,000

New Appropriations, by Programs/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

General Administration and Support	P	15,291,000	P	15,793,000	P		P	31,084,000
Operations		<u>36,089,000</u>		<u>124,458,000</u>		<u>987,000</u>		<u>161,534,000</u>
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		<u>36,089,000</u>		<u>124,458,000</u>		<u>987,000</u>		<u>161,534,000</u>
Total, Regular Programs		<u>51,380,000</u>		<u>140,251,000</u>		<u>987,000</u>		<u>192,618,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>51,380,000</u></u>	P	<u><u>140,251,000</u></u>	P	<u><u>987,000</u></u>	P	<u><u>192,618,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,461,000	P 15,793,000	P	P 30,254,000
Administration of Personnel Benefits	830,000			830,000
Sub-total, General Administration and Support	15,291,000	15,793,000		31,084,000
Operations				
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	36,089,000	124,458,000	987,000	161,534,000
Development and Coordination of Agriculture and Fishery Policies	10,590,000	51,149,000	987,000	62,726,000
Planning, Monitoring and Knowledge Management	12,753,000	38,294,000		51,047,000
Partnership Development	12,746,000	35,015,000		47,761,000
Sub-total, Operations	36,089,000	124,458,000	987,000	161,534,000
Total, Regular Programs	51,380,000	140,251,000	987,000	192,618,000
TOTAL NEW APPROPRIATIONS	P 51,380,000	P 140,251,000	P 987,000	P 192,618,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	39,263
--------------	--------

Total Permanent Positions	39,263
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	474
Mid-Year Bonus - Civilian	3,272
Year End Bonus	3,272
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	99

Total Other Compensation Common to All	10,187
--	--------

Other Benefits

PAG-IBIG Contributions	94
PhilHealth Contributions	867
Employees Compensation Insurance Premiums	94
Loyalty Award - Civilian	45
Terminal Leave	830

Total Other Benefits	1,930
----------------------	-------

Total Personnel Services	51,380
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	10,162
Training and Scholarship Expenses	6,565
Supplies and Materials Expenses	10,941
Utility Expenses	3,700
Communication Expenses	6,490
Awards/Rewards and Prizes	3,158
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	28,591
General Services	7,200
Repairs and Maintenance	1,354
Taxes, Insurance Premiums and Other Fees	1,542
Other Maintenance and Operating Expenses	
Advertising Expenses	538
Printing and Publication Expenses	1,344
Representation Expenses	17,553

Rent/Lease Expenses	549
Subscription Expenses	194
Donations	33,653
Other Maintenance and Operating Expenses	6,581
Total Maintenance and Other Operating Expenses	140,251
Total Current Operating Expenditures	191,631
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	987
Total Capital Outlays	987
TOTAL NEW APPROPRIATIONS	192,618

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 415,472,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 57,026,000	P 28,927,000	P	85,953,000
Support to Operations	10,741,000	3,295,000		14,036,000
Operations	120,804,000	165,444,000	9,235,000	295,483,000
FIBER DEVELOPMENT PROGRAM	76,249,000	155,500,000	9,235,000	240,984,000
FIBER INDUSTRY REGULATORY PROGRAM	44,555,000	9,944,000		54,499,000
Total, Regular Programs	188,571,000	197,666,000	9,235,000	395,472,000
B. PROJECT(S)				
Locally-Funded Project(s)		12,000,000	8,000,000	20,000,000
Total, Project(s)		12,000,000	8,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 188,571,000	P 209,666,000	P 17,235,000	P 415,472,000

Special Provision(s)

1. **Cotton Development Project.** Of the amount appropriated herein under operations, the amount of Twenty Six Million Pesos (P26,000,000) shall be used specifically for the Cotton Development Project: PROVIDED, That the Philippine Fiber Industry Development Authority (PhilFIDA) shall coordinate with the Bureau of Plant

Industry (BPI) with regard to the importation of required planting materials: PROVIDED, FURTHER, That the project shall use imported BT cotton seeds as planting materials.

The PhilFIDA shall submit a written report on the status of importation within thirty (30) days after the approval of the permit to import. Thereafter, quarterly progress report of the project shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM).

2. Reporting and Posting Requirements. The PhilFIDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,695,000	P 28,927,000		P 77,622,000
Administration of Personnel Benefits	8,331,000			8,331,000
Sub-total, General Administration and Support	57,026,000	28,927,000		85,953,000
Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs	10,741,000	3,295,000		14,036,000
Sub-total, Support to Operations	10,741,000	3,295,000		14,036,000
Operations				
FIBER DEVELOPMENT PROGRAM	76,249,000	155,500,000	9,235,000	240,984,000
Production Support Services		122,276,000	8,000,000	130,276,000
Extension Support, Education and Training Services	50,257,000	13,765,000	1,235,000	65,257,000
Research and Development	25,992,000	19,459,000		45,451,000
FIBER INDUSTRY REGULATORY PROGRAM	44,555,000	9,944,000		54,499,000
Quality Control and Inspection	33,487,000	7,959,000		41,446,000
Registration and Licensing	11,068,000	1,985,000		13,053,000
Sub-total, Operations	120,804,000	165,444,000	9,235,000	295,483,000

PROJECT(S)

Locally-Funded Project(s)

Establishment of weaving and processing centers

12,000,000

8,000,000

20,000,000

Sub-total, Locally-Funded Project(s)

12,000,000

8,000,000

20,000,000

Total, Project(s)

12,000,000

8,000,000

20,000,000

TOTAL NEW APPROPRIATIONS

P 188,571,000 P

209,666,000 P

17,235,000 P

415,472,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

138,338

Total Permanent Positions

138,338

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

1,002

Transportation Allowance

1,002

Clothing and Uniform Allowance

1,878

Mid-Year Bonus - Civilian

11,529

Year End Bonus

11,529

Cash Gift

1,565

Productivity Enhancement Incentive

1,565

Step Increment

346

Total Other Compensation Common to All

37,928

Other Benefits

PAG-IBIG Contributions

374

PhilHealth Contributions

3,031

Employees Compensation Insurance Premiums

374

Loyalty Award - Civilian

195

Terminal Leave

8,331

Total Other Benefits

12,305

Total Personnel Services

188,571

Maintenance and Other Operating Expenses

Travelling Expenses

30,126

Training and Scholarship Expenses

25,831

Supplies and Materials Expenses	68,068
Utility Expenses	7,537
Communication Expenses	5,130
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,202
Professional Services	19,342
General Services	10,056
Repairs and Maintenance	4,655
Financial Assistance/ Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	2,087
Labor and Wages	13,509
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Printing and Publication Expenses	1,329
Representation Expenses	7,938
Transportation and Delivery Expenses	4,264
Rent/Lease Expenses	6,397
Membership Dues and Contributions to Organizations	165
Subscription Expenses	186
Other Maintenance and Operating Expenses	634
Total Maintenance and Other Operating Expenses	209,666
Total Current Operating Expenditures	398,237
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	9,235
Total Capital Outlays	17,235
TOTAL NEW APPROPRIATIONS	415,472

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

		Current Operating Expenditures				Total
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
A. OFFICE OF THE SECRETARY	P	4,076,468,000 P	49,677,327,000 P	P	32,128,173,000 P	85,881,968,000
B. AGRICULTURAL CREDIT POLICY COUNCIL		43,179,000	40,132,000	11,000	2,750,000,000	2,833,322,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES		888,088,000	4,563,788,000		1,364,201,000	6,816,077,000
D. FERTILIZER AND PESTICIDE AUTHORITY		99,971,000	60,374,000		89,757,000	250,102,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE		79,751,000	263,266,000		32,072,000	375,089,000
F. NATIONAL MEAT INSPECTION SERVICE		227,507,000	230,320,000		76,550,000	534,377,000
G. PHILIPPINE CARABAO CENTER		125,477,000	545,753,000		524,882,000	1,196,112,000
H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION		141,814,000	217,446,000		10,000,000	369,260,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES		51,380,000	140,251,000		987,000	192,618,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY		188,571,000	209,666,000		17,235,000	415,472,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P	<u>5,922,206,000 P</u>	<u>55,948,323,000 P</u>	<u>11,000 P</u>	<u>36,993,857,000 P</u>	<u>98,864,397,000</u>